

ORDINANCE 1245
AN ORDINANCE AMENDING THE FINAL BUDGET FOR
FISCAL YEAR 2007-2008; AND PROVIDING AN
EFFECTIVE DATE.

.

WHEREAS, the City Council of the City of Polk City, Florida, on September 5th, 2007 and September 12th, 2007 held public hearings as required by Florida Statute 200.065; and

WHEREAS, the City Council of the City of Polk City, Florida set forth the appropriations and revenue estimate for the budget for fiscal year 2007-2008 in the amount of \$2,501,788.00 as shown on the attached Exhibit A and incorporated herein.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Polk City, Florida, that:

1. The fiscal year 2007-2008 Final Budget is adopted.
2. This ordinance shall take effect immediately upon its passage.

PASSED on the first reading this 12th day of November 2008.

City Council of the City of Polk City

Donald L. Penton, Mayor

ATTEST:

Pam Peterson, Interim City Clerk

PASSED AND CERTIFIED AS TO PASSAGE on the second reading this the 9th day of December 2008.

City Council of the City of Polk City

Donald L. Penton, Mayor

ATTEST:

Pam Peterson, Interim City Clerk

APPROVED AS TO CONTENT AND FORM:

Jeffrey Sullivan, City Attorney

**SUMMARY OF PROPOSED 2006-2007 BUDGET
CITY OF POLK CITY**

		<u>GENERAL</u> <u>FUND</u>	<u>UTILITY</u> <u>FUND</u>	<u>TOTAL</u>
ESTIMATED REVENUES	Millage Per			
Ad Valorem Taxes	\$1000	\$ 535,936		\$ 535,936
Charges for Services	6.7425	\$ 208,142		\$ 208,142
Due From Other Funds		\$ -		\$ -
Fines and Forfeitures		\$ 11,650		\$ 11,650
Franchise Fees		\$ 85,050		\$ 85,050
Intergovernmental		\$ 479,359		\$ 479,359
Interest Income		\$ 40,000		\$ 40,000
Licenses & Permits		\$ 168,300		\$ 168,300
Misc. Revenues		\$ 1,750		\$ 1,750
Other		\$ -		\$ -
Rental of Facilities		\$ -		\$ -
Sales, Use and Fuel Taxes		\$ 103,100		\$ 103,100
Utility Service Taxes		\$ 150,111		\$ 150,111
Sewer Revenue		\$ -	\$ 301,000	\$ -
Water Revenue		\$ -	\$ 417,390	\$ -
TOTAL REVENUE		\$ 1,783,398	\$ 718,390	\$ 2,501,788
EXPENDITURES / EXPENSES				
511 City Council		\$ 18,157		\$ 18,157
512 City Manager		\$ 157,149		\$ 157,149
513 City Clerk		\$ 85,342		\$ 85,342
514 Legal Counsel		\$ 40,200		\$ 40,200
515 Comprehensive Planning		\$ 15,000		\$ 15,000
516 Finance & Accounting		\$ 90,273		\$ 90,273
521 Law Enforcement		\$ 226,393		\$ 226,393
524 Building/Zoning		\$ 53,405		\$ 53,405
529 Code Enforcement		\$ 44,259		\$ 44,259
534 Refuse Sanitation		\$ 153,000		\$ 153,000
539 General Government Buildings		\$ 57,220		\$ 57,220
541 Streets		\$ 265,047		\$ 265,047
571 Library		\$ 81,353		\$ 81,353
572 Parks		\$ 246,084		\$ 246,084
590 Non Departmental		\$ 184,883		\$ 184,883
Reserve		\$ 65,633		\$ 65,633
TOTAL EXPENDITURES / EXPENSES		\$ 1,783,398	\$ -	\$ 1,783,398
UTILITY FUND				
535 Sewer		\$ -	\$ 301,000	\$ 301,000
533 Water		\$ -	\$ 417,390	\$ 417,390
TOTAL UTILITY FUND		\$ -	\$ 718,390	\$ 718,390
TOTAL APPROPRIATED EXPENDITURES, OTHER USES AND RESERVES		\$ 1,783,398	\$ 718,390	\$ 2,501,788