POLK CITY

City Commission Workshop (6pm) City Commission Meeting (7pm)

October 18, 2022

Polk City Government Center 123 Broadway Blvd., SE

CALL TO ORDER – Mayor Joe LaCascia

INVOCATION - Pastor Walter Lawlor, New Life Community Church

PLEDGE OF ALLEGIANCE - Mayor Joe LaCascia

ROLL CALL – Assistant City Manager Sheandolen Dunn

ESTABLISHMENT OF A QUORUM

APPROVE CONSENT AGENDA

PRESENTATIONS AND RECOGNITIONS

OPPORTUNITY FOR PUBLIC COMMENT – ITEMS NOT ON AGENDA (limit comments to 3 minutes)

<u>AGENDA</u>

- 1. PUBLIC HEARING ORDINANCE 2022-06 Small Scale Future Land Use Map Amendment An Ordinance amending the Future Land Use Map of the Comprehensive Plan of Polk City, Florida; changing the Future Land Use designation of approximately 0.27 acres located at 957 lakeshore drive, from "Commercial" to "Residential Medium"; transmitting said small scale Future Land Use Map Amendment to the Florida Department of Economic Opportunity for notification purposes only; providing for severability, conflicts and an effective date. Second and Final Reading
- 2. PUBLIC HEARING ORDINANCE 2022-07 Rezoning An Ordinance amending the official Zoning Map of Polk City, Florida; changing the zoning for approximately 0.27 acres located at 957 Lakeshore Drive from General Commercial (C-2) to Single Family and Duplex (R-3); providing for severability; providing an effective date. Second and Final Reading
- 3. PUBLIC HEARING ORDINANCE 2022-08 Text Amendment to the Land Development Code A City-initiated text amendments to the Polk City Land Development Code to address medical marijuana treatment center dispensing facilities. Second and Final Reading
- 4. PUBLIC HEARING ORDINANCE 2022-09 Easement Vacation An Ordinance of Polk City, Florida, vacating three platted easements described below; providing findings and conditions; providing for a certified copy to be filed with the Polk County Clerk of Court and duly recorded in the Public Records of Polk County; providing for severability; providing for conflict; and providing for an effective date. Second and Final Reading
- 5. PUBLIC HEARING ORDINANCE 2022-10 -Replat An Ordinance of Polk City, Florida, approving a subdivision plat titled Sandy Pointe Sweet Gum Lane, a replat of a portion of Sandy Pointe Subdivision; providing findings, plat approval, recording, conflicts, severability, & an effective date. Second and Final Reading

- 6. PUBLIC HEARING ORDINANCE 2022-11 Annexation An Ordinance of the City Commission of Polk City, Florida; voluntarily annexing property into the Corporate limits of Polk City, Florida, pursuant to section 171.044, Florida Statutes; amending the city boundary to include said property; providing findings; providing for notice by publication of the proposed annexation; filing a certified copy of the ordinance as provided by law; providing for conflicts, severability, and an effective date. First Reading
- 7. PUBLIC HEARING ORDINANCE 2022-12 Future Land Use Amendment An Ordinance of Polk City, Florida, amending the Future Land Use Map of the City's Comprehensive Plan by changing the Future Land Use Designation of approximately 1.37 acres from Polk County Convenience Center-X (CC-X) to City Convenience Center-X (CCX) in the Green Swamp Area of Critical State Concern; transmitting said amendment to the Florida Department of Economic Opportunity for finding of Compliance; providing for findings, severability, conflicts and an effective date. First Reading
- 8. PUBLIC HEARING ORDINANCE 2022-13 Zoning An Ordinance amending the official zoning map of Polk City, Florida, to change the zoning for approximately 1.37 acres located at 0 State Road 33 (Parcel Number 24-27-01-000000-012020) from Polk County Convenience Center-X (CCX) to City Convenience Center-X (CCX) in the Green Swamp Area of Critical State Concern; providing for severability, and providing an effective date. First Reading

CITY MANAGER ITEM

CITY ATTORNEY ITEMS

COMMISSIONER ITEMS

Commissioner Nichols Commissioner Blethen Commissioner Carroll Vice Mayor Harper Mayor LaCascia

ANNOUNCEMENTS

ADJOURNMENT

CONSENT AGENDA October 18, 2022

MAY ALL BE APPROVED BY ONE VOTE OF COMMISSION TO ACCEPT CONSENT AGENDA. Commission Members may remove a specific item below for discussion and add it to the Regular Agenda under New or Unfinished Business, whichever category best applies to the subject.

A. <u>CITY CLERK</u>

- 1. September 19, 2022 City Commission Regular City Commission Meeting
- 2. September 19, 2022 City Commission Workshop
- 3. September 22, 2022 Budget Hearing 2nd/Final Reading

B. REPORTS

- 1. Building Permits Report September 2022
- 2. Code Enforcement Report September 2022
- 3. Financial Report September 2022
- 4. Library Report September 2022
- 5. Polk Sheriff's Report September 2022
- 6. Public Works Report September 2022
- 7. Utilities Report September 2022
- 8. Utility Billing Report September 2022

C. OTHER

City Commission Meeting October 19, 2022

CONSENT AGENDA ITEM: Accept minutes for:

Accept minutes – September 19, 2022 - City Commission Workshop

Accept minutes – September 19, 2022 – City Commission Regular Meeting Accept minutes – September 22, 2022 – Budget Hearing – 2nd/Final Reading

____INFORMATION ONLY
X ACTION REQUESTED

ISSUE: Minutes attached for review and approval

ATTACHMENTS:

Accept minutes - September 19, 2022 - City Commission Workshop

Accept minutes - September 19, 2022 - City Commission Regular Meeting

Accept minutes – September 22, 2022 – Budget Hearing – 2nd/Final Reading

ANALYSIS: N/A

STAFF RECOMMENDATION: Approval of Minutes

CITY COMMISSION WORKSHOP MINUTES

September 19, 2022

Mayor LaCascia called the Workshop to order at 6:00 pm.

ROLL CALL - Assistant City Manager Sheandolen Dunn

Present: Mayor Joe LaCascia, Vice Mayor Wayne Harper, Commissioner Randy

Carroll, Commissioner Micheal T. Blethen (6:30pm), and City Manager

Patricia Jackson

Absent: Commissioner Charles Nichols, City Attorney Thomas Cloud

Agenda Review - City Commission Meeting - September 19, 2022

Mayor LaCascia reiterated the purpose of the Workshop is to discuss items being presented on the Regular Meeting Agenda and address any questions or concerns and ultimately be able to proceed in a more efficient manner at the Regular Meeting.

ORDER OF BUSINESS

ORDINANCE 2022-06

Jennifer Codo-Salisbury (CFRPC) provided a thorough overview and discussion of Ordinance 2022-06 – An ordinance of Polk City, Florida; amending the Future Land Use map of the Comprehensive Plan of Polk City, Florida; changing the Future Land Use Designation of approximately 0.27 acres located at 957 Lakeshore Drive, from "Commercial" to "Residential Medium"; transmitting said small scale Future Land Use Map amendment to the Florida Department of Economic Opportunity for notification purposes only; providing for severability; conflicts, and an effective date. **First Reading**

ORDINANCE 2022-07

Jennifer Codo-Salisbury provided a thorough overview and discussion of Ordinance 2022-07 – An Ordinance amending the official zoning map of Polk City, Florida; changing the zoning for approximately 0.27 acres located at 957 Lakeshore Drive from General Commercial (C-2) to single family and Duplex (R-3); providing for severability; providing an effective date. **First Reading**

ORDINANCE 2022-08

Jennifer Codo-Salisbury provided a thorough overview and discussion of Ordinance 2022-08 – An Ordinance of Polk City, Florida; creating subsection 2.02.14, Polk City Land Development Code, prohibiting Medical Marijuana Treatment Center Dispensing Facilities within City boundaries; providing Legislative findings; providing moratorium contingency, conflicts, severability, and an effective date. **First Reading**

The discussion regarding the Medical Marijuana Dispensing Facility in Polk City focused on Polk City being a family-oriented place and not wanting to invite such activity to our community. This would bring about an increase in the crime rate. There are other facilities in Lakeland and Auburndale.

City Attorney Cloud stated that this is legal on the state level, but is still a Schedule 1 drug, which is still illegal. The USA Attorney General will not prosecute anyone with a Medical Marijuana card.

Commissioner Harper questioned if this kind of business would even be profitable in Polk City.

Commissioner Carroll stated that pretty much anyone can get a Medical Marijuana card and they share their card with others.

Jennifer Codo-Salisbury stated that her agency, CFRPC does not have a position on this item. They simply put together the information for Polk City to make an informed decision.

ORDINANCE 2022-09

Jennifer Codo-Salisbury provided a thorough overview and discussion of Ordinance 2022-09 – An ordinance of Polk City, Florida, vacating three platted easements described below; providing findings and conditions; providing for a certified copy to be filed with the Polk County Clerk of Court and duly recorded in the public records of Polk County; providing for severability; providing for conflict; and providing for an effective date. **First Reading**

ORDINANCE 2022-10

Jennifer Codo-Salisbury provided a thorough overview and lengthy discussion of Ordinance 2022-10 — An Ordinance of Polk City, Florida, approving a subdivision plat titled Sandy Pointe Sweet Gun Lane, a replat of a portion of Sandy Pointe Subdivision; providing findings, plat approval, recording, conflicts, severability & an effective date. **First Reading**

<u>Professional Engineering Services Proposal - Construction Inspections for The Landings at Mt. Olive Phase I</u>

Mayor LaCascia and City Manager Jackson discussed the CivilSurv proposal to Polk City for Professional Engineering Services associated with construction inspection at The Landings at Mt. Olive – Phase 1 (Project). This proposal provides an overview of the services to be provided by CivilSurv.

The Scope of Services will be performed on a time & materials basis in accordance with the previously approved fee schedule. The estimated budget for the project is \$99,840. Polk City will pay as the inspections are made and then get reimbursed from The Landings.

The Applicant for The Landings at Mt. Olive residential development has received conditional approval to proceed with construction. CivilSurv will act as the City's

Consulting Engineer during the construction of infrastructure, which will later be transferred to the City at the completion of construction. CivilSurv will perform limited construction inspection services throughout the anticipated construction duration of six (6) months from the date of the preconstruction meeting to the date of final inspection.

The task consists of overall management of the project, including contract administration, budget management, invoicing, monthly progress reporting, scheduling, and coordination with the City.

City Manager Evaluation 2022

The 2022 City Manager Evaluation of Patricia Jackson was provided for review and discussion. Each Commissioner submitted their individual evaluation of City Manager Jackson. The following are comments stated during September 19, 2022 Regular City Commission Meeting.

Vice Mayor Harper – Would like to have a workshop scheduled in order to set goals for the City Manager. Suggested that the City Manager and one commissioner at a time begin going out and getting to know the businesses and their owners.

Commissioner Nichols –No comments

Commissioner Carroll – Looking forward to the growth of Polk City. Encouraged City Manager to be involved in more of the activities in and around Polk City.

Commissioner Blethen – No Comments

Mayor LaCascia – his scores of the City Manager speak for themselves. Quite a few of the residents don't know who the City Manager is, so I would like to see the City Manager and the Assistant City Manager get out and visit the local business at least once a month. Deals with her on a regular basis and anytime issues have been brought to her, they have been handled in a timely manner.

City Manager Jackson's overall score was a 4.27 out of 5.

Christmas Parade - Saturday, December 3, 2022

Mayor LaCascia and City Manager Jackson briefly discussed the upcoming Christmas Parade on Saturday December 3, 2022. FDOT now requires municipalities to get approval from the City Commission during a Regular Meeting prior to completing the Road Closure application.

Mayor LaCascia also recommended Representative Josie Tomkow to serve as the 2022 Christmas Parade Grand Marshal.

At the Regular Meeting, the City Manager will ask for a consensus from the Commission for Representative Tomkow to serve as the Grand Marshal.

If consensus is given, City Manager Jackson will reach out to Representative Tomkow and get back to the Commission with her response.

Mowing Quotes

City Manager Jackson stated at the Budget Workshop on August 20, 2022, discussion took place to have a professional company assist with some of the mowing of City-owned properties, which would take the place of hiring another employee in the Public Works Department. This will also allow additional time for the Public Works team to do other projects.

It was the consensus to move forward with this in the new budget year. Since that time, companies have been contacted to provide Polk City with a quote based on our specifications. The quotes that have been received will be available at the meeting (we are waiting to see if additional quotes are received prior to the meeting).

Polk City received one quote from Castro Customs in the amount of \$895.00.

During the Regular Meeting, Staff will recommend the Commission approve Castro Customs for lawn services on a per-cut basis for Polk City properties in the amount of \$895.00.

Staff will also recommend that City Attorney Cloud draft a contract for review.

Foreclosure Proceedings – 423 Marklen Loop

City Manager Jackson discussed a lien that was placed in the amount of \$7,390.00 for the cost incurred by Polk City for the demolition of the structure at 423 Marklen Loop, Polk City, Florida, by Johnson's Excavation & Services, Inc.

Pursuant to State Statute 162.09(3), the Special Magistrate authorize Polk City to begin foreclosure procedures on the above captioned property.

Gene Gorski (7470 Berkeley Road) inquired about if the property is sold can a single-family residence be placed there. City Attorney Cloud will look into Mr. Gorski's inquiry.

During the Regular Meeting, staff will request the Commission approve the City Attorney moving forward with foreclosure proceedings on the property located at 423 Marklen Loop.

<u>Planning Advisory Services Agreement with Central Florida Regional Planning</u> Council

Jennifer Codo-Salisbury (CFRPC) discussed staff would like to engage with Central Florida Regional Planning Council to provide professional planning services for Comprehensive Plan Amendments, Rezoning, large project review, subdivision review, minor revisions to the Land Development Regulations, Comprehensive mapping services, update to the Capital Improvements Element and Plan, Grant writing and Website updates.

This is a Fixed Fee Agreement amount of \$30,000 for FY 2022-23. The fees are to be paid in four (4) payments as listed below.

October 1, 2022 - \$7,500 January 1, 2023 - \$7,500 April 1, 2023 - \$7,500 July 1, 2023 - \$7,500

There are no changes in the fees since last fiscal year. We have no other fees outside this fixed contract.

During the Regular Meeting, Staff will recommend approval of the Planning Advisory Services Agreement with Central Florida Regional Planning Council in the amount of \$30,000.

CITY MANAGER ITEM

Emergency Lift Station Repair on Brooke Lane – Cost was \$30,025. During the Regular Meeting, City Manager will be requesting authorization to have Odom Contracting to make these repairs.

CITY ATTORNEY ITEMS - None

COMMISSIONER ITEMS

Vice Mayor Harper - None

Commissioner Blethen – Arrived late and requested the City Attorney recap the discussion on the Medical Marijuana Ordinance. City Attorney provided brief discussion on the matter. Also requested clarification on the Sandy Pointe Ordinance. Jennifer Codo-Salisbury provided the clarification.

Commissioner Carroll - None Commissioner Nichols - None Mayor LaCascia - None

ADJOURNMENT – 6:37 pm

Patricia Jackson, City Manager	Joe LaCascia, Mayor	

CITY COMMISSION MINUTES

September 19, 2022

Mayor LaCascia called the meeting to order at 7:00 pm.

Pastor Lawlor, New Life Community Church gave the invocation.

Those present recited the Pledge of Allegiance led by Mayor LaCascia

ROLL CALL -City Manager Patricia Jackson

Present: Mayor Joe LaCascia, Vice Mayor Wayne Harper, Commissioner Randy

Carroll, Commissioner Micheal T. Blethen, Commissioner Charles Nichols.

City Attorney Thomas Cloud and City Manager Patricia Jackson

APPROVE CONSENT AGENDA

Motion by Vice Mayor Harper to approve the August 15, 2022 (Regular Meeting), and the September 8, 2022 (Budget Hearing – 1st Reading) minutes; this motion was seconded by Commissioner Carroll. **Unanimously approved by Voice Vote.**

PRESENTATIONS/RECOGNITIONS - None

ORDER OF BUSINESS

ORDINANCE 2022-06

Jennifer Codo-Salisbury (CFRPC) provided a thorough overview and discussion of Ordinance 2022-06 - An Ordinance of Polk City, Florida; amending the Future Land Use map of the Comprehensive Plan of Polk City, Florida; changing the Future Land Use Designation of approximately 0.27 acres located at 957 Lakeshore Drive, from "Commercial" to "Residential Medium"; transmitting said small scale Future Land Use Map amendment to the Florida Department of Economic Opportunity for notification purposes only; providing for severability; conflicts, and an effective date. **First Reading**

City Attorney Cloud read this Ordinance by title only. Mayor LaCascia opened the Public Hearing; no one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Commissioner Nichols to approve Ordinance 2022-06 on First Reading; this motion was seconded by Vice Mayor Harper.

Motion by Vice Mayor Harper to approve Ordinance 2022-03 on Second and Final Reading; this motion was seconded by Commissioner Blethen.

No Discussion by Commission or the Public.

Roll Call Vote: Commissioner Nichols -aye, Mayor LaCascia—aye, Commissioner Carroll — aye, Commissioner Blethen — aye, Vice Mayor Harper - aye

Motion carried unanimously.

ORDINANCE 2022-07

Jennifer Codo-Salisbury provided a thorough overview and discussion of Ordinance 2022-07 – An Ordinance amending the official zoning map of Polk City, Florida; changing the zoning for approximately 0.27 acres located at 957 Lakeshore Drive from General Commercial (C-2) to single family and Duplex (R-3); providing for severability; providing an effective date.

City Attorney Cloud read this Ordinance by title only. Mayor LaCascia opened the Public Hearing; no one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Commissioner Nichols to approve Ordinance 2022-07 on First Reading; this motion was seconded by Commissioner Blethen.

No Discussion by Commission or the Public.

Roll Call Vote: Commissioner Nichols -aye, Mayor LaCascia—aye, Commissioner Carroll — aye, Commissioner Blethen — aye, Commissioner Carroll — aye, Vice Mayor Harper - aye

Motion carried unanimously.

ORDINANCE 2022-08

Jennifer Codo-Salisbury provided a thorough overview and discussion of Ordinance 2022-08 – An Ordinance of Polk City, Florida; creating subsection 2.02.14, Polk City Land Development Code, prohibiting Medical Marijuana Treatment Center Dispensing Facilities within City boundaries; providing Legislative findings; providing moratorium contingency, conflicts, severability, and an effective date.

City Attorney Cloud read this Ordinance by title only. Mayor LaCascia opened the Public Hearing; no one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Vice Mayor Harper to approve Ordinance 2022-08 with Option #2 to ban Medical Marijuana Treatment Center Dispensing Facilities on First Reading; this motion was seconded by Commissioner Blethen.

No Discussion by Commission or the Public.

Roll Call Vote: Mayor LaCascia-aye, Commissioner Nichols -nay, Vice Mayor

Harper – aye, Commissioner Carroll– aye, Commissioner Blethen –

aye

Motion carried 4/1.

ORDINANCE 2022-09

Jennifer Codo-Salisbury provided a thorough overview and discussion of Ordinance 2022-09 — An ordinance of Polk City, Florida, vacating three platted easements described below; providing findings and conditions; providing for a certified copy to be filed with the Polk County Clerk of Court and duly recorded in the public records of Polk County; providing for severability; providing for conflict; and providing for an effective date.

City Attorney Cloud read this Ordinance by title only. Mayor LaCascia opened the Public Hearing; no one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Vice Mayor Harper to approve Ordinance 2022-09 on First Reading; this motion was seconded by Commissioner Carroll.

No Discussion by Commission or the Public.

Roll Call Vote: Vice Mayor Harper – aye, Commissioner Blethen – aye,

Commissioner Carroll – aye, Mayor LaCascia–aye, Commissioner

Nichols -aye

Motion carried unanimously.

ORDINANCE 2022-10

Jennifer Codo-Salisbury provided a thorough overview and discussion of Ordinance 2022-10 – An Ordinance of Polk City, Florida, approving a subdivision plat titled Sandy Pointe Sweet Gun Lane, a replat of a portion of Sandy Pointe Subdivision; providing findings, plat approval, recording, conflicts, severability & an effective4 date.

City Attorney Cloud read this Ordinance by title only. Mayor LaCascia opened the Public Hearing; no one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Commissioner Nichols to approve Ordinance 2022-10 on First Reading; this motion was seconded by Vice Mayor Harper.

No Discussion by Commission or the Public.

Roll Call Vote: Commissioner Carroll— aye, Mayor LaCascia – aye, Commissioner

Blethen – aye, Vice Mayor Harper – aye, Commissioner Nichols -

aye

Motion carried unanimously.

<u>Professional Engineering Services Proposal - Construction Inspections for The Landings at Mt. Olive Phase I</u>

Mayor LaCascia and City Manager Jackson discussed the CivilSurv proposal to Polk City for Professional Engineering Services associated with construction inspection at The Landings at Mt. Olive – Phase 1 (Project). This proposal provides an overview of the services to be provided by CivilSurv.

The Scope of Services will be performed on a time & materials basis in accordance with the previously approved fee schedule. The estimated budget for the project is \$99,840, which will be a pass-through to the Developer.

The Applicant for The Landings at Mt. Olive residential development has received conditional approval to proceed with construction. CivilSurv will act as the City's Consulting Engineer during the construction of infrastructure, that will later be transferred to the City at the completion of construction. CivilSurv will perform limited construction inspection services throughout the anticipated construction duration of six (6) months from the date of the preconstruction meeting to the date of final inspection.

The task consists of overall management of the project, including contract administration, budget management, invoicing, monthly progress reporting, scheduling, and coordination with the City.

No Discussion by Commission or the Public.

Motion by Commissioner Nichols to approve the Professional Engineering Services Proposal for Construction Inspections in the amount of \$99,840; this motion was seconded by Commissioner Carroll.

Motion carried unanimously by Voice Vote.

City Manager Evaluation 2022

The 2022 City Manager Evaluation of Patricia Jackson was provided for review and discussion. Each Commissioner submitted their individual evaluation of City Manager Jackson. The following are comments stated during September 19, 2022 Regular City Commission Meeting.

Vice Mayor Harper – Would like to have a workshop scheduled in order to set goals for the City Manager.

Commissioner Nichols –No comments

Commissioner Carroll – No comments

Commissioner Blethen – No Comments

Mayor LaCascia – would like to see the City Manager and the Assistant City Manager to get out and visit with the local business at least once a month.

City Manager Jackson's overall score was a 4.27 out of 5.

<u>Christmas Parade – Saturday, December 3, 2022</u>

Mayor LaCascia and City Manager Jackson briefly discussed the upcoming Christmas Parade on Saturday December 3, 2022. FDOT now requires municipalities to get approval from the City Commission during a Regular Meeting prior to completing the Road Closure application.

Mayor LaCascia also recommended Representative Josie Tomkow to serve as the 2022 Christmas Parade Grand Marshal. City Manager Jackson will reach out to her.

Motion by Commissioner Nichols to approve the Christmas Parade on Saturday, December 37, 2022; this motion as seconded by Commissioner Blethen.

Motion carried unanimously by Voice Vote.

Mowing Quotes

City Manager Jackson stated at the Budget Workshop on August 20, 2022, discussion took place to have a professional company assist with some of the mowing of City-owned properties, which would take the place of hiring another employee in the Public Works Department. This will also allow additional time for the Public Works team to do other projects.

It was the consensus to move forward with this in the new budget year. Since that time, companies have been contacted to provide Polk City with a quote based on our specifications. The quotes will be available at the meeting that have been received (we are waiting to see if additional quotes are received prior to the meeting).

Polk City received one quote from Castro Customs in the amount of \$895.00.

Staff recommended the Commission approve Castro Customs for lawn services on a per-cut basis for Polk City properties in the amount of \$895.00.

City Attorney Cloud will draft a contract and will have that ready for City Manager Jackson to review over the next several days.

Motion by Vice Mayor Harper to approve Castro Customs for lawn services on a percut basis for Polk City properties in the amount of \$895.00; this motion was seconded by Commissioner Blethen.

City Attorney Cloud will draft a contract and will have that ready for City Manager Jackson to review over the next several days.

Motion carried unanimously by Voice Vote.

Foreclosure Proceedings – 423 Marklen Loop

City Manager Jackson discussed a lien was placed in the amount of \$7,390.00 for the cost incurred by Polk City for the demolition of the structure at 423 Marklen Loop, Polk City, Florida, by Johnson's Excavation & Services, Inc.

Pursuant to State Statute 162.09(3), the Special Magistrate authorize Polk City to begin foreclosure procedures on the above captioned property.

Staff requested the Commission approve the City Attorney moving forward with foreclosure proceedings on the property located at 423 Marklen Loop.

Gene Gorski (7470 Berkeley Road) inquired about if the property is sold can a single-family residence be placed there. City Attorney Cloud will look into Mr. Gorski's inquiry.

Motion by Commissioner Nichols to approve the City Attorney to begin foreclosure proceedings on the property located at 423 Marklen Loop; this motion was seconded by Commissioner Blethen.

Motion carried unanimously by Voice Vote.

<u>Planning Advisory Services Agreement with Central Florida Regional Planning</u> Council

Mayor LaCascia and Jennifer Codo-Salisbury (CFRPC) discussed staff would like to engage with Central Florida Regional Planning Council to provide professional planning services for Comprehensive Plan Amendments, Rezoning, large project review, subdivision review, minor revisions to the Land Development Regulations, Comprehensive mapping services, update to the Capital Improvements Element and Plan, Grant writing and Website updates.

This is a Fixed Fee Agreement amount of \$30,000 for FY 2022-23. The fees are to be paid in four (4) payments as listed below.

October 1, 2022 - \$7,500 January 1, 2023 - \$7,500 April 1, 2023 - \$7,500 July 1, 2023 - \$7,500

Staff recommended approval of the Planning Advisory Services Agreement with Central Florida Regional Planning Council in the amount of \$30,000.

No discussion by the Commission or the Public.

Motion by Vice Mayor Harper to approve the Planning Advisory Services Agreement with Central Florida Regional Planning Council in the amount of \$30,000; this motion was seconded by Commissioner Blethen.

Motion carried unanimously by Voice Vote.

CITY MANAGER ITEM

Emergency at Lift Station #1 Brooke Lane – The lift station was shut down to install a by-pass in order to not damage the other pump. City Manager authorized Odom Contracting to install new railing in the amount of \$30,025. We contacted three contractors for quotes, but only received one. Need City Commission to approve this emergency expenditure.

Motion by Commissioner Nichols to approve the emergency expenditure in the amount of \$30,025; this motion was seconded by Vice Mayor Harper. **Motion carried unanimously by Voice Vote.**

Final Hearing for FY 23 Budget - Thursday, September 22, 2022 - 7pm

Commission Meeting Day Change – City Manager Jackson briefly discussed the request to change the City Commission meeting day to the THIRD TUESDAY of each month at 7pm. City Commission provided consensus for this change.

Ridge League of Cities Dinner – Thursday, October 13, 2022 – Nora Mayo Hall – Winter Haven. Please confirm your attendance no later than October 3, 2022.

ARPA Money – Polk City has received the second half of the ARPA funds in the amount of \$682,000. Need to decide on a project. Do have some recommendations that we will discuss.

Planning Session with CFRPC and Staff – City Manager Jackson is looking at dates for this planning session. October 8^{th} – 9 am, October 29^{th} – 9 am, November 19 – 9 am. This will be to prioritize what the City Commission would like to achieve and will assist with future budget planning. This will be to prioritize what the Commission would like to achieve and also, this will assist with future budget planning. Commissioner Blethen will be out of state October 10-16, 2022.

Meeting or Workshop to discuss the format of the City Manager Evaluation and goals setting for FY 23. Ms. Dunn sent out an email to request any suggestions on changes to the evaluation. None received.

Commissioner Blethen stated we have to set goals for the City Manager.

CITY ATTORNEY

Anonymous Letter - Discussed an anonymous letter sent to the City Commission. An investigation is ongoing and at this time, the information is not a Public Record.

Golf Carts – Pulled together the pros and cons regarding what other cities are doing regarding golf carts in their communities. Quite a few Sheriff's Offices are not in favor of Golf Cart ordinances in cities. Information will be reviewed. This item will be revisited at another meeting. Lengthy discussion ensued.

Commissioner Nichols - None	
Commissioner Carroll – The Villages build	bridges over the road.
Commissioner Blethen – None	
Vice Mayor Harper – None	# 11 1 4 1 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Mayor LaCascia – Attended the Mayor's Rodeal with a lot of items.	oundtable last week. Our smaller cities really
ANNOUNCEMENTS - None	
ADJOURNMENT – 8:10 pm	
Patricia Jackson, City Manager	Joe LaCascia, Mayor

COMMISSIONER ITEMS

CITY COMMISSION MINUTES

BUDGET HEARING

September 22, 2022

Mayor LaCascia called the meeting to order at 7:00 p.m.

ROLL CALL - Assistant City Manager Sheandolen Dunn

Present:

Mayor Joe LaCascia, Vice Mayor Wayne Harper, Commissioner Micheal

T.

T. Blethen, Commissioner Charles Nichols and City Manager Jackson

Absent:

Commissioner Randy Carroll, City Attorney Thomas Cloud

ORDER OF BUSINESS

PUBLIC HEARING

ORDINANCE 2022-04 - AN ORDINANCE OF POLK CITY OF POLK COUNTY, FLORIDA, ADOPTING THE (TENTATIVE/FINAL) LEVYING OF AD VALOREM TAXES FOR POLK CITY FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE. **Second and Final Reading.**

City Manager Jackson read Ordinance 2022-04 by title only.

City Manager Jackson advised that Polk City's certified value is \$228,790,462. The FY 2022-2023 operating Millage Rate for Polk City is 5.5000 mills. The Rollback Rate computed for Polk City for FY 2022-2023 is 5.1504 mills; therefore, the percentage by which the above specified final Millage Rate to be levied by Polk City is 6.79 percent of the Rollback Rate.

Mayor LaCascia opened the Public Hearing. No one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Commissioner Blethen to approve the Ordinance 2022-04 on Second and Final Reading reflecting a 5.5000 millage rate; this motion was seconded by Vice Mayor Harper

No discussion from the Commission.

Roll Call Vote:

Commissioner Nichols-aye, Mayor LaCascia-aye, Commissioner

Blethen-aye, Vice Mayor Harper-aye

Motion carried 4/0.

ORDINANCE 2022-05 - AN ORDINANCE OF POLK CITY OF POLK COUNTY, FLORIDA, ADOPTING THE BUDGET FOR FISCAL YEAR 2022-2023, PROVIDING FOR THE EXPENDITURE OF FUNDS IN ACCORDANCE WITH THIS BUDGET; PROVIDING FOR AN EFFECTIVE DATE. **Second and Final Reading**

City Manager Jackson read Ordinance 2022-05 by title only.

City Manager Jackson advised the total budget for FY 2022-2023 is \$7,555,722. Various revenues accruing to Polk City and set aside for the purpose of paying expenses and maintaining the Government of Polk City for FY 2022-2023.

Mayor LaCascia opened the Public Hearing. No one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Commissioner Blethen to approve Ordinance 2022-05 on Second and Final Reading; this motion was seconded by Vice Mayor Harper.

No Discussion by Commission.

Roll Call Vote: Commissioner Blethen – aye, Commissioner Nichols-aye, Vice

Mayor Harper – aye, Mayor LaCascia - aye

Motion carried 4/0.

The meeting adjourned at 7:05 p.m.		

Patricia R Jackson, City Manager Joe LaCascia, Mayor

City Commission Meeting October 18, 2022

CONSENT AGENDA ITEM: Department Monthly Reports

____INFORMATION ONLY
_X__ACTION REQUESTED

ISSUE: Department Reports attached for review and approval.

ATTACHMENTS:

Monthly Department Reports for:

- 1. Building Permits Report September 2022
- 2. Code Enforcement Report September 2022
- 3. Financial Report September 2022
- 4. Library Report September 2022
- 5. Polk Sheriff's Report September 2022
- 6. Public Works Report September 2022
- 7. Utilities Report September 2022
- 8. Utility Billing Report September 2022

ANALYSIS:

STAFF RECOMMENDATION: Approval of Department Reports via Consent Agenda

Polk City Permits Added From: 09/01/22 To: 10/31/2022

ELECTRICAL			
Permit Number	Address	Declared Value	Date Added
BT-2022-16867	8866 HINSDALE HEIGHTS DR, POLK CITY, FL 33868	31,149.00	09/09/2022
BT-2022-17882	213 S BOUGAINVILLEA AVE, POLK CITY, FL 33868	800.00	09/23/2022
	Subtotal	\$31,949.00	
MECHANICAL			
Permit Number	<u>Address</u>	Declared Value	Date Added
BT-2022-17516	370 BAYBERRY DR, POLK CITY, FL 33868	6,800.00	09/19/2022
	Subtotal:	\$6,800.00	
POOL			
Permit Number	<u>Address</u>	Declared Value	Date Added
BT-2022-17371	7462 BERKLEY RD, POLK CITY, FL 33868	60,000.00	09/16/2022
	Subtotal:	\$60,000.00	
RE-ROOF			
Permit Number	<u>Address</u>	Declared Value	Date Added
BT-2022-17124	609 SAYGE DR, FL	17,000.00	09/13/2022
BT-2022-17461	660 MEANDERING WAY, POLK CITY, FL 33868	23,884.00	09/19/2022
BT-2022-17701	562 MARKLEN LOOP, POLK CITY, FL 33868	8,237.00	09/21/2022
	Subtotal:	\$49,121.00	
RESIDENTIAL			
Permit Number	<u>Address</u>	Declared Value	Date Added
BR-2022-10043	182 LAYNEWADE RD, POLK CITY, FL 33868	512,000.00	09/07/2022
BR-2022-10169	504 1ST ST, FL	2,000.00	09/12/2022
BR-2022-10224	204 PINE AVE, POLK CITY, FL 33868	18,175.00	09/13/2022
BR-2022-10571	568 MARKLEN LOOP, POLK CITY, FL 33868	8,823.00	09/21/2022
BR-2022-10595	9615 VOYLES LOOP, POLK CITY, FL 33868	7,500.00	09/22/2022
BR-2022-10747	424 1ST ST, POLK CITY, FL 33868	0.00	10/02/2022
BR-2022-9949	218 CARTER BLVD, POLK CITY, FL 33868	7,000.00	09/01/2022
	Subtotal:	\$555,498.00	
13	SCR to Date Grand Total:	\$703,368.00	
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	SFR to Date Grand Total:		
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Polk City Permits Page 1 of 1 10/4/2022 7:45 AM

Code Enforcement Report SEPTEMBER 2022

SNIPE SIGNS REMOVED	38
LIEN SEARCHES	24
INSPECTIONS	31
CLOSED OUT CASES	17
SPECIAL MAGISTRATE CASES	5
CLOSED OUT SPECIAL MAGISTRATE CASES	1
CASE SUBJECTS	
REFERRED TO COUNTY	19
DISABLE VEHICLES	2
BUILDING WITHOUT PERMIT	2
OVERGROWTH	4
HOUSE NUMBERS	2
FENCE/INSPECTIONS	3
JUNK AND DEBRIS	2
RV/TRAILER PARKING	1
OPEN STRUCTURE	2
MET WITH CITIZEN	15
NOISE	0
PLACE LIEN	2
CLOSE OUT LIEN	1
YARD SALE	0
ANIMAL	0
POSTINGS	5
EXTENDED CASES	11
ACCESSORY USE	1
DEMOLITION	0
BUSNESS LICENSE	2
MINIMUM STANDARD HOUSING	0

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POLK CITY Simple Balance Sheet

Page 1 of 5 USER: JOANNAK

For Fiscal Year: 2022 thru Month: Sep Fund: 01 OPERATING FUND

Account	Account	Ending	Net
Number	Title	Bal	Amount
01-101-100	Cash - Checking	505,248.97	
01-101-990	Library Van Fleet Cycling Challenge	859.09	
01-102-100	Cash on Hand	875.00	
01-115-100	Accounts Receivable - Utilities	35,667.63	
01-115-120	Accounts Receivable - Local Bus Licenses	3,540.00	
01-115-200	Accounts Receivable - Year End	88,213.11-	
01-117-100	Allowance for Bad Debt	131.83-	
01-133-100	Due From Other Governmental Units	48,415.26	
01-133-101	Due from Others (Franchise & Public Serv. Tax)	43,882.38	
01-151-100	Investments - FL SAFE GF	1,105,958.40	
01-151-902	Investments - FL SAFE GF Reserves	78,185.23	
01-153-302	Restricted Cash - New Local Opt Gas Tax	227,195.74	
01-160-902	Reserve Account	100,000.59	
01-160-903	Reserve Acct - Emergencies & Contingency	62,924.00	
	** TOTAL ASSET**		2,124,407.35
01-202-100	Accounts Payable	35,299.97	
01-202-200	Accounts Payable - Year End	11,792.92-	
01-202-900	Customer Deposits	4,535.00	
01-208-300	Due to County - Impact Fees	35,515.52	
01-208-310	Due to DCA - Bldg Permit Surcharge	357.32	
01-208-320	Due to Dept of Business - License Fees	212.32	
01-208-330	Due to PCSO - Police Education Revenue	102.00	
01-217-200	Accrued Sales Tax	435.91	
01-218-100	Payroll Taxes Payable	0.02-	
01-218-200	FRS Retirement Payable	38,030.15-	
01-218-300	Health Plan Payable	927.95	
01-218-320	Supplemental Insurance Payable	2,544.98	
01-218-400	Dental Plan Payable	21.69	
01-218-410	Vision Plan Payable	2,172.17	
	** TOTAL LIABILITY**	,	32,301.74
01-243-100	Encumbrances Placed	28,877.35	
01-245-100	Reserved for Encumbrances	28,877.35-	
	** TOTAL ENCUMBRANCE**	20,077.33-	0.00
01-271-100	Fund Palance Unrecovered	9 000 010 00	
01 1/1-100	Fund Balance Unreserved ** TOTAL EQUITY**	3,338,016.51	
	IOIWI PÄOIII		3,338,016.51
	** TOTAL REVENUE**		2,802,570.23
	** TOTAL EXPENSE**		4,048,481.13
	TOTAL LIABILITY AND EQUITY		2,124,407.35

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SEPTEMBER 2022 MONTHLY FINANCIALS

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GENERAL FUND REVENUES 100.00 % Yr Complete For Fiscal Year: 2022 / 9

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	2021	2022	ADJ	2022	2022	2022	PERCENTAGE
ACCOUNT DESCRIPTION	PRIOR YR REVENUE	ANTICIPATED REVENUE	ANTICIPATED	CURRENT REVENUE	YTD REVENUE	(EXCESS) /DEFICIT	REALIZED
01-311-100 Ad Valorem Taxes	1,054,782.19	1,055,018.00	1,055,018.00	16.16	1,081,361.04	(26,343.04)	102.50 %
01-312-300 9th Cent Gas Tax	15,697.12	13,968.00	13,968.00	1,469.60	14,210.20	(242 20)	101 73 %
01-312-400 Local Option Gas Tax	96,109.18	92,977.00	92,977.00	8,208.19	87.874.96	5.102.04	101.73 94 F1 8
01-312-410 New Local Option Gas Tax	60,740.30	58,483.00	58,483.00	4,949.03	55,846.98	2,636.02	95.49 %
01-314-100 Electric - Utility Tax	134,864.00	120,630.00	120,630.00	12,653.24	126,651.06	(6,021.06)	104.99 %
01-314-300 Water - Utility Tax	. 64,798.46	70,443.00	70,443.00	00.00	64,394.92	6,048.08	91.41 %
01-314-301 Water - Utility Tax - Readiness to Se	7,072.81	00.00	00.00	6,459.62	6,459.62	(6,459.62)	00.0
01-314-400 Gas - Utility Tax	10,468.75	8,912.00	8,912.00	3,266.35	17,982.53	(9,070,53)	201.78 %
01-315-100 Communications Services Tax	204,466.88	189,274.00	189,274.00	13,096.12	185,335.50	3,938.50	97.92 %
01-316-100 Local Business Licenses	10,126.43	7,100.00	7,100.00	7,450.43	10,312.39	(3,212.39)	145.24 %
	1,935.91	433.00	433.00	485.94	2,167.88	(1,734.88)	500.67 %
	38,166.84	55,000.00	55,000.00	3,491.00	33,224.30	21,775.70	60.41 %
	23,655.31	5,250.00	5,250.00	1,728.00	15,985.73	(10,735.73)	304.49 %
	4,850.00	1,000.00	1,000.00	280.00	3,760.00	(2,760.00)	376.00 %
01-322-103 Bldg Permit - Electrical	8,400.00	6,250.00	6,250.00	375.00	5,275.00	975.00	84.40 %
	7,025.00	6,250.00	6,250.00	125,00	3,775.00	2,475.00	60.40 %
01-322-105 Bldg Permit - Mechanical	8,450.00	6,250.00	6,250.00	250.00	4,650.00	1,600.00	74.40 %
01-322-107 Bldg Permit - Cert of Occupancy	1,860.00	1,500.00	1,500.00	00.06	540.00	960.00	36.00 %
01-322-108 Bldg Permit - Inspections	78,177.00	100,900.00	100,900.00	5,030.00	44,715.00	56,185.00	44.32 %
	26.00	00.00	00.00	00.00	00.00	00.00	0.00 %
	84,382.08	75,000.00	75,000.00	477.96	71,544.66	3,455.34	95.39 %
01-323-300 Solid Waste	43,195.01	42,641.00	42,641.00	00.00	42,684.62	(43.62)	100.10 %
	20.21	00.00	00.00	00.00	00.00	00.00	0.00 %
01-329-200 Other Lic./Fees/Permits	00.00	00.00	00.00	00.00	30.00	(30.00)	0.00 %
01-329-220 Site Plan Reviews	2,700.00	1,350.00	1,350.00	3,050.00	13,950.00	(12,600.00)	1033.33 %
01-331-400 FEMA Federal Reimb Irma 2017	2,421.13	00.00	00.00	00.00	00.00	0.00	0.00
01-331-510 CDBG	00.00	650,000.00	650,000.00	00.00	00.00	650,000.00	0.00
	134.51	00.00	00.00	00.00	00.00	00.00	0.00
	63,209.53	67,296.00	67,296.00	7,100.03	88,539.92	(21,243.92)	131.57 %
	18,071.08	19,652,00	19,652.00	1,909.26	22,749.96	(3,097.96)	115.76 %
	8.12	8.00	8.00	06.0	13.08	(5.08)	163.50 %
	6,349.09	5,184.00	5,184.00	193.25	7,515.18	(2,331.18)	144.97 %
	1,223.61	1,027.00	1,027.00	00.00	97.89	929.11	9.53 %
	175,814.86	173,428.00	173,428.00	17,116.64	190,990.45	(17,562.45)	110.13 %
	61,258.21	31,990.00	31,990.00	00.00	50,566.95	(18,576.95)	158.07 %
	348,117.67	353,360.00	353,360.00	36,531.74	427,879.37	(74,519.37)	121.09 %
	34,605.53	34,585.00	34,585.00	2,993.66	35,645.96	(1,060.96)	103.07 %
01-340-900 Notary Fees	275.00	00.00	00.00	00.00	20.00	(20.00)	\$ 00.0
01-344-900 FDOT Maintenance Agreement	17,872.64	16,304.00	16,304.00	00.0	17,872.64	(1,568.64)	109.62 %

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POLK CITY SEPTEMBER 2022 MONTHLY FINANCIALS

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GENERAL FUND REVENUES 100.00 % Yr Complete For Fiscal Year: 2022 / 9

1. Co. / Co.								
		720Z	2022	ADJ	2022	2022	2022	PERCENTAGE
ACCOUNT DESCRIPTION	ш	PRIOR YR REVENUE	ANTICIPATED REVENUE	ANTICIPATED	CURRENT REVENUE	YTD REVENUE	(EXCESS) /DEFICIT	REALIZED
01-347-100 Library Income		5,209.58	5,500.00	5,500.00	261.15	3,259.23	2,240.77	59.26 %
01-351-110 Police Fines		5,495.66	4,000.00	00.00	00.00	0.00	00.00	0.00 %
01-351-200 Police Fines, Penalties, and Forfeitu	nd Forfeitu	17,630.67	5,000.00	9,000.00	2,191.76	11,471.04	(2,471.04)	
01-351-300 Code Enforcement Fines		20,015.94	00.00	00.00	00.00	8,817.31	(8,817.31)	0.00%
01-359-100 Other Fines and/or Forfeitures	ures	115.90	00.00	00.00	00.0	66.00	(66.00)	% 00.0
01-359-300 Late Fees		65.50	100.00	100.00	00.00	48.00	52.00	48.00 %
01-361-100 Interest Income		72.10	00.00	00.00	00.00	00.0	00.00	% 00.0
01-361-200 Interest/Dividends - FL SAFE	FE	205.17	523.00	523.00	00.00	6,174.46	(5,651.46)	1180.59 %
01-362-100 Activity Center Rentals		1,350.00	550.00	550.00	450.00	3,300.00	(2,750.00)	600.00 %
01-362-200 Donald Bronson Community Center Renta	enter Renta	4,199.00	2,500.00	2,500.00	1,100.00	9,200.00	(6,700.00)	368.00 %
01-365-100 Sales of Surplus Property		15.00	00.00	00.00	150.00	12,216.54	(12,216.54)	% 00.0
01-366-100 Private Donations		00.00	00.00	00.00	00.00	100.00	(100.00)	0.00%
01-366-101 Private Donations - Christmas	mas	2,000.00	1,800.00	1,800.00	1,125.00	1,125.00	675.00	62.50 %
01-366-102 Private Donations - Halloween	een	00.00	1,605.00	1,605.00	1,125.00	3,125.00	(1,520.00)	194.70 %
01-366-110 Private Donations - Library	>	47.50	00.00	00.00	00.00	53.50	(53.50)	0.00
01-369-100 Misc. Income		674.33	300.00	300.00	00.00	3,782.00	(3,482.00)	1260.67 %
01-369-101 Misc Income - Copies and Faxes	axes	2.00	00.00	00.00	00.00	5.00	(5.00)	% 00.0
01-369-102 Misc Income - Collection Allowance	llowance	4,722.41	5,000.00	5,000.00	44.27	3,862.23	1,137.77	77.24 %
01-369-130 Misc Income - Halloween		00.0	00.00	00.00	00.00	40.00	(40.00)	0.00 %
01-369-400 Insurance Proceeds		1,451.00	1,400.00	1,400.00	00.0	00.00	1,400.00	0.00 %
01-369-500 Refund of State Gas Tax		1,749.21	700.00	700.00	00.00	1,302.13	(602.13)	186.02 %
01-381-400 Transfer From Enterprise Fund	nnd	155,000.00	130,000.00	130,000.00	00.0	00.00	130,000.00	% 00.0
DEPARTMENT TOTALS	!	2,911,381.43	3,430,441.00	3,430,441.00	145,244.30	2,802,570.23	627,870.77	81.70 %

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POLK CITY SEPTEMBER 2022 MONTHLY FINANCIALS

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> General Fund Expenditures 100.00 % Yr Complete For Fiscal Year: 2022 / 9

g/L	2021	2022	2022	2022	2022	2022	PERCENTAGE
ACCOUNT DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YTD EXPENSES	AVAIL BUDGET	REALTZED
LEGISLATIVE							
01-511-120 Regular Salary - Wages - Legislative	10,800.00	10,800.00	10,800.00	00.006	10,800.00	00.0	100.00
01-511-160 Bonuses and Gift Certificates - Legis	2,707.10	2,725.00	2,725.00	0.00	2,707.10	17.90	
01-511-210 Fica Taxes - Legislative	1,033.30	1,245.00	1,245.00	68.87	1,033.34	211.66	83.00 %
01-511-240 Worker's Compensation - Legislative	12.67	20.00	20.00	0.00	13.13	6.87	65.65
01-511-400 Travel and Training - Legislative	144.79	2,000.00	2,000.00	0.00	0.00	2,000.00	% 00.0
01-511-405 TRAINING - LEGISLATIVE	00.00	3,000.00	3,000.00	0.00	00.00	3,000.00	00.00
01-511-408 Meeting Expense Allowance - Legislati	00.00	500.00	500.00	120.00	480.00	20.00	% 00.96
01-511-470 Printing and Reproduction - Legislati	00.00	500.00	200.00	0.00	00.00	500.00	% 00.0
01-511-480 Promo Activities & Legal Ads - Legisl	00.00	3,500.00	3,500.00	0.00	830.00	2,670,00	23.71 %
01-511-490 Other Current Charges - Legislative	00.00	3,000.00	3,000.00	0.00	54.95	2,945.05	
01-511-510 Office Supplies - Legislative	00.00	500.00	500.00	0.00	52.37	447.63	
01-511-520 Operating Supplies - Legislative	2,306.82	2,000.00	2,000.00	0.00	0.00	2.000.00	
01-511-540 Books, Pub., Sub., & Memberships - Le	3,484.00	4,000.00	4,000.00	00.00	4,030.96	(30.96)	100.77 %
DEPARTMENT TOTAL	20,488.68	33,790.00	33,790.00	1,088.87	20,001.85	13,788.15	59.19 %

EXECUTIVE

01-512-120 Regular Salary - Wages - Executive	175,078.82	185,786.00	185,786.00	15,829.02	180,841.51	4,944.49	97.34 %
01-512-130 Other Salaries and Wages - Executive	4,800.12	4,800.00	4,800.00	369.24	4,800.12	(0.12)	100.00 %
01-512-160 Bonuses and Gift Certificates - Execu	28,695.18	36,000.00	36,000.00	00.00	30,914.99	5,085.01	85.87 %
01-512-210 Fica Taxes - Executive	15,643.40	19,900.00	19,900.00	1,221.65	16,796.26	3,103.74	84.40 %
01-512-220 Retirement Contribution - Executive	38,190.72	43,129.00	43,129.00	3,799.58	44,089.98	(960.98)	102.23 %
01-512-230 Life & Health Insurance - Executive	19,237.96	20,999.00	20,999.00	2,115.22	21,364.56	(365.56)	101.74 %
01-512-240 Worker's Compensation - Executive	204.60	335.00	335.00	0.00	225.92	109.08	67.44 %
01-512-400 Travel Expenses - Executive	5,464.11	3,000.00	3,000.00	32.61	1,400.24	1,599.76	46.67 %
01-512-405 Training - Executive	00.00	2,000.00	2,000.00	0.00	610.00	1,390,00	30.50 %
01-512-408 Meeting Expense Allowance - Executive	00.00	500.00	200.00	65.25	542.68	(42.68)	108.54 %
01-512-410 Communication Services - Executive	1,307.76	1,400.00	1,400.00	115.46	1,300,68	99.32	, , ,
01-512-470 Printing and Reproduction - Executive	2,223.54	5,000.00	5,000.00	87.25	1,037.25	3 962 75	о Н П
01-512-480 Promo Activities & Legal Ads - Execut	00.00	1,500.00	1,500.00	0.00	102,11	1.397.89	, w
01-512-490 Other Current Charges - Executive	2,610.79	4,000.00	4,000.00	227.60	485.64	3,514,36	. 4 C. C.
01-512-492 Recording & Other Fees - City Clerk	00.00	1,500.00	1,500.00	0.00	36.00	1.464.00	
01-512-510 Office Supplies - Executive	584.45	2,000.00	2,000.00	52.65	825.07	1,174.93	41.25 %
01-512-520 Operating Supplies - Executive	924.32	2,000.00	2,000.00	00.00	2,532.61	(532.61)	126.63 %

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SEPTEMBER 2022 MONTHLY FINANCIALS

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		100	100.00 % Yr Complete For Fiscal Year: 2022 / 9	r Fiscal Year: 2022 / 9				
G/L ACCOUNT	DESCRIPTION	2021 ACTUALS	ADOPTED BUDGET	2022 ADJ BUDGET	2022 MTD EXPENSES	2022 VTD RYDENSES	2022	PERCENTAGE
01-512-540	Books, Pub., Sub., & Memberships - Ex	1,414.69	3,200.00	3,200.00		1.403 60	1 795 40	42 96 %
01-512-630	Improvements Other	2,799.98	00.0	00.0	00.0	00.0	00.0	43.66
	DEPARTMENT TOTAL	299,180.44	337,049.00	337,049.00	23,945.51	309,309.22	27,739.78	91.77 %
	CITY CLERK							
	DEPARTMENT TOTAL	00.0	0.00	0.00	0.00	0.00	00.0	0.00 %
	LEGAL COUNSEL							II II II II II II II II
01-514-310 01-514-480	Professional Services - Legal Counsel Promo Activities & Legal Ads - Legal	72,266,43	40,000.00	40,000.00	8,622.00	49,977.95	(9,977.95) 10,013.92	124.94 % 33.24 %
	DEPARTMENT TOTAL	77,380.18	55,000.00	55,000.00	8,622.00	54,964.03	35.97	99.93
	COMPREHENSIVE PLANNING							11 11 11 11 11 11 11 11 11
01-515-310	01-515-310 Professional Services - Comp Planning	25,000.00	30,000.00	30,000.00	0.00	33,750.00	(3,750.00)	112.50 %
	DEPARTMENT TOTAL	25,000.00	30,000.00	30,000.00	00.0	33,750.00	(3,750.00)	112.50 %
	FINANCE AND ACCOUNTING						10 10 11 11 11 11 11 11 11 11 11 11 11 1	11 11 11 11 11 11 12 11
01-516-120	Regular Salary - Wages - Fin & Acctng	93,315.36	98,145.00	98,145.00	7,839.50	81,456.01	16,688.99	83.00 %
	Overtime - Fin & Acctng	00.00	562.00	562.00	00.00	21,06	540.94	
	Fica Taxes - Fin & Acctng	6,107.88	7,551.00	7,551.00	412.02	4,811.97	2,739.03	63.73 %
	Retirement Contribution - Fin & Acctn	9,612.28	10,680.00	10,680.00	933.68	9,275.18	1,404.82	86.85 %
	Life & Health Insurance - Fin & Acctn	18,942.15	20,724.00	20,724.00	2,094.71	16,827.64	3,896.36	81.20 %
01-516-240	Worker's Compensation - Fin & Accing	112.62	178.00	178.00	00.0	119.34	58.66	67.04 %

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SEPTEMBER 2022 MONTHLY FINANCIALS
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G/L ACCOUNT DESCRIPTION							
	2021	2022	2022	2022	2022	2022	PERCENTAGE
APPENDITOR .	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YID EXPENSES	AVAIL BUDGET	REALIZED
	2,250.00	2,000.00	2,000.00	00.00	1,500.00	500.00	75.00 %
01-516-400 Travel Expenses - Fin & Acctng	200.00	1,500.00	1,500.00	214.94	626.12	873.88	41.74 %
01-516-405 Training - Finance	00.00	2,000.00	2,000.00	00.00	00.00	2.000.00	
01-516-410 Communication Services - Fin & Acctng	791.88	800.00	800.00	65.73	761.58	38.42	
01-516-470 Printing and Reproduction - Fin & Acc	00.00	750.00	750.00	87.26	157.73	592.27	21.03 %
01-516-510 Office Supplies - Fin & Acctng	987.04	1,400.00	1,400.00	147.98	823.34	576.66	8 87 87
01-516-520 Operating Supplies - Fin & Acctng	966.32	2,000.00	2,000.00	245.90	874.76	1.125.24	
01-516-540 Books, Pub., Sub., & Memberships - Fi	363.99	450.00	450.00	00.00	259.86	190.14	
DEPARTMENT TOTAL	133,649.52	148,740.00	148,740.00	12,041.72	117,514.59	31,225.41	79.01%
DEBT SERVICE							
01-517-710 Principal - CB&T Debt Service Pmts	79,618.90	82,189.00	82,189.00	6,918,40	82,411,83	(520 83)	9
01-517-720 Interest - CB&T Debt Service Pmts	40,191.62	37,623.00	37,623.00	3,065.81	37,398.69	224.31	
DEPARIMENT TOTAL	119,810.52	119,812.00	119,812.00	9,984.21	119,810.52	1.48	100.00%
ILAW ENFORCEMENT							
01-521-305 Contract Labor - Law Enf	103,323.00	105,389.00	105,389.00	00.00	79,041.75	26,347.25	75.00 %
	28,200.00	112,112.00	112,112.00	6,174.00	101,831.80	10,280.20	90.83 %
	00.0	500.00	500.00	00.00	00.00	500.00	% 00.0
01-521-510 Office Supplies - Law Enf	00.00	100.00	100.00	00.00	00.00	100.00	0.00%
01-521-520 Operating Supplies - Law Enf	00.0	100.00	100.00	00.0	0.00	100.00	0.00 %
DEPARTMENT TOTAL	131,523.00	218,201,00	218,201.00	6,174.00	180,873.55	37,327.45	82.89%
BUILDING AND ZONING							8 11 11 11 12 13 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16
	98,378.53	100,393.00	100,393.00	7,996.25	90,845.78	9,547.22	90.49
	00.0	517.00	517.00	00.00	21.07	495.93	4.08 %
01-524-210 Fica Taxes - Bldg & Zoning	7,303.40	7,720.00	7,720.00	597.26	7,012.34	707.66	90.83 %

POLK CITY SEPTEMBER 2022 MONTHLY FINANCIALS	
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ACCOUNT DESCRIPTION	T202	2022	2022	2000			
	NOTHER DE	merodia democra			2022	2022	PERCENTAGE
	ACTUARS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YID EXPENSES	AVAIL BUDGET	REALIZED
	10,002.05	10,918.00	10,918.00	952.36	10,459.42	458.58	95.80 %
01-524-230 Life & Health Insurance - Bldg & Zoni	18,993.52	20,755.00	20,755.00	2,094.85	21,120.12	(365.12)	101.76 %
01-524-240 Worker's Compensation - Bldg & Zonin.	1,728.45	1,641.00	1,641.00	00.00	1,832.60	(191.60)	111.68 %
01-524-310 Professional Services - Bldg & Zoning	104,707.42	100,900.00	100,900.00	4,400.00	34,231.81	66,668.19	33.93 %
	00.00	1,000.00	1,000.00	00.00	0.00	1,000.00	0.00
	20.00	250.00	250.00	00.00	00.0	250.00	% 00.0
01-524-405 Training - Building	00.00	250.00	250.00	00.00	0.00	250.00	0.00 %
01-524-510 Office Supplies - Bldg & Zoning	206.77	200.00	200.00	00.00	119.09	80.91	59.55 %
01-524-520 Operating Supplies - Bldg & Zoning	00.00	100.00	100.00	42.59	141.59	(41.59)	141.59 %
01-524-540 Books, Pub., Sub., & Memberships - Bl	164.89	120.00	120.00	00.0	234.34	(114.34)	195.28 %
01-524-630 Improvements Other than Building - Bl	00.0	13,000.00	13,000.00	00.0	00.00	13,000.00	0.00 %
DEPARTMENT TOTAL	241,535.03	257,764.00	257,764.00	16,083.31	166,018.16	91,745.84	64.41 %
CODE ENFORCEMENT 01-529-120 Recular Salary - Wades - Code Enf	70 60 60	70 20		i i		;	
wadatar Darda I mages	20,130.33	26,863.00	26,863.00	2,035.10	25,479.39	1,383.61	94.85 %
	1,936.30	2,055.00	2,055.00	152.43	1,970.78	84.22	95.90 %
01-529-220 Retirement Contribution - Code Enf	2,659.44	2,906.00	2,906.00	242.38	2,931.05	(25.05)	100.86 %
01-529-230 Life & Health Insurance - Code Enf	9,481.34	10,314.00	10,314.00	1,035.68	10,441.23	(127.23)	101.23 %
Worker's Compensation -	471.98	655.00	655.00	00.00	506.69	148.31	77.36 %
01-529-310 Professional Services - Code Enf	6,000.00	6,900.00	11,900.00	750.00	14,240.00	(2,340.00)	206.38 %
01-529-400 Travel Expenses - Code Enf	325.00	250.00	250.00	00.00	283.38	(33.38)	113,35 %
01-529-405 Training - Codes	00.0	250.00	250.00	00.00	25.00	225.00	10.00 %
01-529-410 Communication Services - Code Enf	671.88	795.00	795.00	63.23	662.08	132.92	83.28
01-529-470 Printing and Reproduction - Code Enf	00.00	250.00	250.00	00.00	0.00	250.00	0.00 %
01-529-480 Promo Activities & Legal Ads - Code E	00.00	200.00	200.00	00.00	0.00	200.00	0.00 %
01-529-492 Recording & Other Fees	00.00	200.00	200.00	00.00	00.00	200.00	% 00.0
01-529-510 Office Supplies - Code Enf	89.45	200.00	200.00	0.00	151.93	48.07	75.97 %
	00.00	100.00	100.00	96.44	125.17	(25.17)	125.17 %
	85.00	100.00	100.00	35.00	120.00	(20.00)	120.00 %
01-529-630 Improvements Other than Building - Co	0.00	6,000.00	6,000.00	00.00	00.0	6,000.00	0.00 %
DEPARTMENT TOTAL	47,910.78	58,038.00	63,038.00	4,410.26	56,936.70	6,101.30	98.10 %

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		.00	IOU.UU 76 TT COMPIETE FOR FISCAL TEAT: ZUZZ / 9	Fiscal Tear: 2022 /				
G/L		2021	2022	2022	2022	2022	2022	PERCENTAGE
ACCOUNT	DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YTD EXPENSES	AVAIL BUDGET	REALIZED
	REFUSE/SANITATION							
01-534-341	Refuse Disposal - Residential - Refus	191,695.58	196,001.00	196,001.00	20,319.60	211,528.12	(15,527.12)	107.92 %
01-534-342	Refuse Disposal - Commercial - Refuse	96,398.59	86,687.00	86,687.00	9,767.71	113,967.73	(27,280.73)	
	DEPARIMENT TOTAL	288,094.17	282,688.00	282,688.00	30,087.31	325,495.85	(42,807.85)	115.14 %
	STORWWAITER							
01-538-311	Engineering Services - Stormwater	00.0	4,000.00	4,000.00	0.00	0.00	4.000.00	% 00.0
01-538-400	Travel Expenses - Stormwater	914.99	500.00	500.00	00.00	00.00	500.00	% 00.0
01-538-405		00.0	200.00	500.00	00.00	169.00	331.00	33.80 %
01-538-460		9,938.99	20,000.00	20,000.00	9,230.00	18,635.87	1,364.13	93.18 %
01-538-492		00.00	200.00	500.00	00.00	00.00	500.00	% 00.0
01-538-540	Books, Pub., Sub., & Memberships - St	00.009	100.00	100.00	00.00	600.00	(200.00)	8 00.009
	DEPARTMENT TOTAL	11,453.98	25,600.00	25,600.00	9,230.00	19,404.87	6,195.13	75.80 %
	GENERAL GOV'T BUILDINGS							
01-539-310	Professional Services - Gen Gov't Bl.	8,059.84	11,000.00	11,000.00	1,291.09	9,853.67	1,146.33	89.58 %
01-539-312		2,015.86	00.0	00.00	00.00	2,931.02	(2,931.02)	% 00.0
01-539-411	City Hall - Communication - Gen Gov',	14,096.43	15,500.00	15,500.00	1,164.53	14,147.72	1,352.28	91.28 %
01-539-413	Public Works - Communication - Gen Go	2,578.95	3,500.00	3,500.00	226.32	2,895.92	604.08	82.74 %
01-539-414	Community Center-Communication-Gen Go	1,858.44	2,000.00	2,000.00	138.28	1,835.59	164.41	91.78 %
01-539-432	Detivity Conter - Titilities - Con Con	19,204.88	19,000.00 6,500.00	19,000.00	2,007.58	19,993.67	(993.67)	
01-539-433	Public Works - III-ii-iss - Gen Govit	2,234.90	2,500.00	2,500.00	246.44	2,252.96	247.04	
01-539-434	Community Center-Utilities-Gen Gov't.	5.334.96	4.500.00	2,500.00	376.38	2,926.67	(426.67)	
01-539-440	Rentals and Leases - Gen Gov't Bldgs	9,428.83	10,000.00	10,000.00	268.26	5,560.30	2 427 64	125.90 %
01-539-461	City Hall - Repairs & Maint - Gen Gov	22,231.42	24,000,00	24,000.00	307 21	05:205/0	# o :	& 20.00 c
01-539-462	Activity Center - Repairs & Maint - G	11,190.94	9,000.00	00.000.6	624.95	1 546 91	7 452 00	30.01 P
01-539-463		1,059.69	10,000.00	10,000.00	124.46	3.945.30	6 054 70	30 /F %
01-539-464	Community Center-Repairs & Maint-Gen	4,881.35	8,000.00	8,000.00	1,710.00	2,997.67	5,002.33	37.47 %
01-539-466	Public Works/Utilities Oper - Repairs	5,913.56	5,000.00	5,000.00	00.0	95.97	4,904.03	1.92 %

POLK CITY	SEPTEMBER 2022 MONTHLY FINANCIALS
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G/L	2021	2022	2002	0000	0000		
ACCOUNT DESCRIPTION	ACTUALS	ADOPTED BUDGET	AD.T BITTERT	MTD EXPENSES	2022	2022	떠
01-539-490 Other Chrost Charges - Gon Court D	000					AVALU BUDGEI	KENTIZED
יים אונד בתודבונה כוומולפס - פפון פסא. ר בדי	92.50	2,000.00	2,000.00	00.00	00.00	2,000.00	0.00%
01-539-521 City Hall - Operating Supplies - Gen	9,295.64	8,000.00	8,000.00	602.51	4,955.31	3.044.69	61.94 %
01-539-522 Activity Center - Operating Supplies	725.62	3,000.00	3,000.00	102.56	638.17	2,361.83	21 27 %
01-539-523 Public Works - Operating Supplies - G	875,38	1,500.00	1,500.00	662.04	3,173,70	(1,673.70)	211.58 %
01-539-524 Community Center-Operating Supplies-G	1,438.92	2,400.00	2,400.00	161.60	1,619.79	780.21	57.49 %
01-539-526 Public Works/Utilities Oper - Operati	29.24	1,500.00	1,500.00	0.00	515.53	984.47	34 37 %
01-539-531 Landscape Materials & Supplies - Buil	00.00	4,000.00	4,000.00	0.00	20.98	3,979.02	0.52
01-539-631 City Hall - Improv. O/T Bldgs - Gen G	15,285.00	00.0	0.00	00.00	00.00	00-0	· 4
01-539-633 Public Works - Improv. O/T Bldgs - Ge	00.00	00.0	00.00	0.00	2,175.00	(2.175.00)	° %
01-539-641 City Hall - Mach. & Equipment - Gen G	1,985.00	00.00	00.00	0.00	0.00	00.0	
01-539-643 Public Works - Mach. & Equipment - Ge	00.00	5,000.00	5,000.00	00.00	5,000.00	00.0	100.001
DEPARTMENT TOTAL	142,513.17	153,900.00	153,900.00	10,785.08	103,143.88	50,756.12	67.02 %

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01-541-120 Regular Salary - Wages - Roads & Stre	224,369.42	229,212.00	229,212.00	19,769.30	208,674.18	20,537.82	91.04 %
01-541-140 Overtime - Roads & Streets	911.78	2,952.00	2,952.00	282.00	4,220.12	(1,268.12)	142.96 %
01-541-210 Fica Taxes - Roads & Streets	17,033.88	17,761.00	17,761.00	1,509.30	16,495.06	1,265.94	92.87 %
01-541-220 Retirement Contribution - Roads & Str	23,190.70	24,138.00	24,138.00	2,388.10	24,118.89	19.11	99.92 %
01-541-230 Life & Health Insurance - Roads & Str	52,527.12	59,600.00	29,600.00	6,292.25	48,409.21	11,190.79	81.22 %
01-541-240 Worker's Compensation - Roads & Stre.	20,030.94	22,923.00	22,923.00	00.00	20,027.12	2,895.88	87.37 %
01-541-310 Professional Services - Roads & Stree	00.00	00.00	00.0	500.00	15,679.29	(15,679.29)	0.00
01-541-311 Engineering Services - Roads & Street	00.00	2,500.00	2,500.00	00.00	00.00	2,500.00	0.00 %
01-541-400 Travel Expenses - Roads & Streets	1,239.00	500.00	500.00	00.00	146,50	353,50	29.30 %
01-541-405 Training - Streets	00.00	1,500.00	1,500.00	00.00	1,605.45	(105.45)	107.03 %
01-541-410 Communication Services - Roads & Stre	4,273.91	3,500.00	3,500.00	260.47	3,723.48	(223.48)	106.39 %
01-541-430 Utilities - Roads & Streets	30,067.64	35,000.00	35,000.00	2,536.02	25,297.75	9.702.25	72.28 %
01-541-460 Repairs and Maintenance - Roads & Str	2,973.98	10,000.00	10,000.00	65.27	9,747.23	252 77	y 74 76
01-541-461 Repairs & Maintenance-Equipment - Roa	10,101.06	10,000.00	10,000.00	2,217.94	11,177.30	(05 221.1)	0 11 17 0
01-541-464 Vehicle Fuel - Roads & Streets	7,056.31	10,000.00	10,000.00	1,050.02	11,514.50	(1,514,50)	, , , , , , , , , , , , , , , , , , ,
01-541-465 Vehicle Maintenance - Roads & Streets	8,517.95	10,000.00	10,000.00	1,245.79	6,580.61	3,419.39	א פי א מ
01-541-466 Public Works/Utilities Facility - Rep	1,622.73	0.00	0.00	00.0	00.00		9 d
01-541-470 Printing and Reproduction - Streets	00.00	0.00	00.00	00.00	131.49	(131.49)	
01-541-490 Other Current Charges - Roads & Stree	00.00	00.0	00.00	0.00	30.00	(30.00)	* * * * * * * * * * * * * * * * * * * *
01-541-492 Recording & Other Fees - Roads & Stre	117.55	00.0	00.00	00.0	00.00	0.00	. 20.0
01-541-493 Equipment Rental - Roads & Streets	300.00	2,000.00	2,000.00	00.00	0.00	2,000.00	0.00%

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		control of the complete of the control of the contr					
	2021	2022	2022	2022	2022	2022	PERCENTAGE
ACCOUNT DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YTD EXPENSES	AVAIL BUDGET	REALIZED
01-541-510 Office Supplies - Roads & Streets	1,085.62	1,000.00	1,000.00	4.45	616.42	383.58	61.64 %
01-541-520 Operating Supplies - Roads & Streets	10,205.49	12,000.00	12,000.00	173.53	4,737.75	7,262.25	39,48 %
01-541-524 Chemicals - Roads & Streets	756.82	1,000.00	1,000.00	147.90	426.30	573.70	42.63 %
01-541-530 Road Materials & Supplies - Roads & S	5,481.47	9,000.00	00.000.6	28.11	6,802.05	2,197.95	75.58 %
01-541-531 Landscape Materials & Supplies - Road	3,892.83	5,000.00	5,000.00	480.00	2,861.37	2,138.63	57.23 %
01-541-540 Books, Pub., Sub., & Memberships - Ro	384.76	500.00	500.00	00.00	736.80	(236.80)	147.36 %
01-541-630 Improvements Other than Building - Ro	00.00	50,000.00	50,000.00	00.00	00.00	50,000.00	% 00.0
01-541-640 Machinery & Equipment - Roads & Stree	31,858.73	35,000.00	35,000.00	14.99	8,972.99	26,027.01	25.64 %
01-541-650 Construction in Progress - Roads & St	5,000.00	650,000.00	650,000.00	4,436.00	35,985,53	586,265.12	5.54 %
DEPARTMENT TOTAL	462,999.69	1,205,086.00	1,205,086.00	43,401.44	468,717.39	708,619.26	38 . 88
LIBRARY							
01-571-120 Regular Salary - Wages - Library	68,748.67	93,719.00	88,719.00	6,043.80	73,139.32	15,579.68	78.04 %
01-571-140 Overtime - Library	00.00	484.00	484.00	00.00	00.00	484.00	8 00.0
01-571-210 Fica Taxes - Library	5,104.26	7,206.00	7,206.00	455.83	5,690.26	1,515.74	78.97 %
	7,004.86	10,192.00	10,192.00	719.82	8,380.32	1,811.68	B2.22 %
	15,814.97	30,978.00	30,978.00	2,067.87	20,994.12	9,983.88	67.77 %
01-571-240 Worker's Compensation - Library	113.22	170.00	170.00	00.00	113.61	56.39	66.83 %
	1,002.38	2,500.00	2,500.00	177.50	535.24	1,964.76	21.41 %
	1,557.40	3,000.00	3,000.00	00.00	2,453.55	546.45	81.79 %
	00.00	200.00	200.00	00.00	46.54	453.46	9.31 %
	00.00	1,500.00	1,500.00	0.00	00.00	1,500.00	0.00 %
	4,301.50	6,500.00	6,500.00	511.06	4,856.77	1,643.23	74.72 %
	3,927.64	5,100.00	5,100.00	368.59	3,026.01	2,073.99	59.33 %
	8,236.37	4,200.00	4,200.00	6,213.99	10,669.03	(6,469.03)	254.02 %
	164.42	2,500.00	2,500.00	5.48	260.48	2,239.52	10.42 %
	183.59	1,500.00	1,500.00	00.00	243.89	1,256.11	16.26 %
	7,352.99	10,000.00	4,700.00	93.99	2,034.57	2,665.43	20.35 %
Books, Pub., Sub., & Memberships	758.40	2,600.00	2,600.00	00.00	748.77	1,851.23	28.80 %
	00.00	00.00	5,300.00	00.00	4,872.99	427.01	% 00.0
	3,868.00	00.00	0.00	00.00	00.00	00.00	% 00.0
01-571-660 Books, Pub.& Library Materials - Libr	10,561.98	18,500.00	18,500.00	754.78	11,792.35	6,707.65	63.74 %
DEPARIMENT TOTAL	138,700.65	201,149.00	196,149.00	17,412.71	149,857.82	46,291.18	74.50 %
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	200	100.00 % If complete For Fiscal Year: 2022 / 9	r Fiscal Year: 2022 / S	.			
	2021	2022	2022	2022	2022	2022	PERCENTAGE
ACCOUNT DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YTD EXPENSES	AVAIL BUDGET	REALIZED
PARKS							
01-572-310 Professional Services - Parks	647.50	0.00	0.00	522,50	710.00	(710.00)	% OU . O
01-572-430 Utilities - Parks	14,077.25	15,000.00	15,000.00	1.004.87	16.205.12	(1 205 12)	
01-572-460 Repairs and Maintenance - Parks	27,310.17	30,000.00	30,000.00	00.00	10.522.90	19 477 10	
01-572-493 Equipment Rental - Parks	240.21	2,000.00	2,000.00	00.0	343 85	OT: 1:27 CT	
01-572-520 Operating Supplies - Parks	3,440,80	2.000.00	2.000.00	102 12	043.03	L, 000,1	
01-572-640 Machinery & Equipment - Parks		5,500.00	5,500.00	00.00	5,866.00	(366.00)	34.12 %
- DEPARTMENT TOTAL	45,715.93	54,500.00	54,500.00	1,629,49	34.690.26		
11						#1.600.61	
SPECIAL RVENTS							
01-F94-210 Denfagoional Courtines Guess Bussets			;				
	00.00	2,000.00	2,000.00	00.0	00.00	2,000.00	0.00%
	00.00	23,000.00	23,000.00	00.0	9,514.99	13,485.01	41.37 %
	00.00	1,000.00	1,000.00	00.0	00.00	1,000.00	% 00.0
01-574-480 Promo Activities & Legal Ads - Spec E	00.00	1,000.00	1,000.00	00.00	00.00	1,000.00	% 00.0
01-574-490 Other Current Charges - Spec Events	2,305.79	1,000.00	1,000.00	00.0	42.25	957,75	
01-574-520 Operating Supplies - Spec Events	427.57	1,000.00	1,000.00	00.00	584,60	415.40	58.46 %
DEPARTMENT TOTAL	2,733.36	29,000.00	29,000.00	00.0	10,141.84	18,858,16	34.97 %
,							
NON-DEPARTMENTAL							
01-590-310 Professional Services - Non-Dept	13.597.67	25,000,00	20 000	000			
01-590-311 Engineering Services - Non-Dept	00 0	000 000	00.000	00.000.1	67 169 61	41,368.75	
	0 0	00.000.00	00.000,6	00.0	00.00	2,000.00	0.00%
Tampto Tokon On Will Burn	00.0	8,000.00	8,000.00	00.0	657.50	7,342.50	8.22 %
	21,561.38	28,749.00	28,749.00	00.00	0.00	28,749.00	% 00.0
01-590-320 Accounting and Auditing - Non-Dept	17,103.87	17,000.00	17,000.00	1,051.88	16,364.04	635.96	96.26 %
01-590-450 Liability Insurance - Non-Dept	58,980.50	86,345.00	86,345.00	00.0	73,082.50	13,262.50	84.64 %
01-590-464 Vehicle Fuel - Non- Departmental	243.66	500.00	200.00	31.94	460.60	39.40	92.12 %
01-590-465 Vehicle Maintenance - Non-Departmenta	177.98	200.00	500.00	00.00	1,041.17	(541.17)	208.23 %
01-590-490 Other Current Charges - Non Dept	25.00	2,000.00	2,000.00	00.00	100,96	1,899.04	5.05 %

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POLK CITY SEPTEMBER 2022 MONTHLY FINANCIALS

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G/L		2021	2022	2022	2022	2022	2022	PERCENTAGE
ACCOUNT	DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YID EXPENSES	AVAIL BUDGET	REALIZED
01-590-510	01-590-510 Office Supplies - Non-Departmental	1,012.15	2,000.00	2,000.00	00.00	768.80	1,231.20	38.44 %
01-590-520	01-590-520 Operating Supplies - Non-Dept	2,675.67	3,000.00	3,000.00	230.00	1,259.34	1,740.66	41.98 %
01-590-521	01-590-521 Emergencies & Contingencies - Operati	5,809.45	6,843.00	4,103.00	3,321.97	3,425.54	(450.54)	50.06 %
01-590-525	01-590-525 Uniforms - Non Dept	3,608.58	3,000.00	3,000.00	452.77	4,382.82	(1,382.82)	146.09 %
01-590-528	01-590-528 Postage - Non-Dept	1,255.30	1,000.00	1,000.00	82.87	1,232.16	(232.16)	123.22 %
01-590-540	01-590-540 Books, Pub., Sub., & Memberships -NON	3,281.95	3,000.00	3,000.00	66.66	1,077.16	1,922.84	35.91 %
01-590-550	01-590-550 Pre-Employment Exam/Drug Test	00.0	500.00	500.00	00.00	1,108.00	(608.00)	221.60 %
01-590-551	01-590-551 Immunizations - Employees	00.00	500.00	200.00	00.00	2,093,50	(1,593,50)	
01-590-552	DOT Testing	00.00	1,500.00	1,500.00	00.00	00.00	1,500.00	
01-590-553	01-590-553 Employee Meeting/Awards	00.00	00.00	00.0	82.68	100.71	(100.71)	
01-590-554	01-590-554 Employee Holiday Dinner	00.0	00.00	00.0	00.00	1,383.39	(1,383,39)	% 00.0
01-590-630	01-590-630 Improvements Other than Bldg - Non-De	00.0	00.00	2,740.00	00.00	1,500.00	1,240.00	% 00.0
01-590-931	01-590-931 Transfer to Fire Public Safety Impact	870.00	00.00	00.00	00.00	0.00	00.0	% 00.0
01-590-933	01-590-933 Transfer to Public Facility Impact Fe	(1,187.14)	00.0	00.0	00.00	0.00	00.0	
166-069-10	Aids to Private Organizations - Non-D	1,155.95	1,000.00	1,000.00	100.00	1,300.00	(300.00)	130.00 %
01-590-992	01-590-992 Unemployment Claims - Non-Dept	00.00	2,500.00	2,500.00	00.00	0.00	2,500.00	% 00.0
01-590-994	01-590-994 Bank Fees - Non-Dept	32.27	00.00	00.0	00.00	0.00	0.00	% 00.0
01-590-996	01-590-996 Bad Debt - Non-Dept	1,308.28	10,000.00	10,000.00	00.00	138.49	9,861.51	38 %
01-590-999	01-590-999 Other - Non-Operating Charges - Non-D	(1,422.13)	12,190.00	12,190.00	461.69	1,752,742.67	(1,740,552.67)	% 00.6666
	DEPARTMENT TOTAL	130,090.39	220,127.00	220,127.00	10,605.79	1,877,850.60	(1,658,851.60)	853.08 %

General Fund Revenues Total	2,511,381.43	3,430,441.00	2,911,381.43 3,430,441.00 3,430,441.00	145,244.30	145,244.30 2,802,570.23	627,870.77	18.308
General Fund Expenditures Total	-2,512,120.73	-3,430,441.00	-2,512,120.73 -3,430,441.00 -3,430,441.00	-205,501.70	-205,501.70 -3,923,373.20	492,929.20 -14.37%	-14.378
Total Revenue vs. Expenditures	399,260.70	0.00	00.0	-60,257.40	-60,257.40 -1,120,802.97 1,120,799.97	1,120,799.97	

POLK CITY Simple Balance Sheet

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For Fiscal Year: 2022 thru Month: Sep Fund: 05 ENTERPRISE FUND

Net	Ending	Account	Account
Amount	Bal	Title	Number
	755,067.70	Cash - Checking	05-101-100
	87,104.04	DEP Loan - Sinking Fund	05-101-913
	664,045.87	US Bank - Sink Fund	05-101-916
	194,176.12	US Bank - Renewal & Replacement Series	05-101-917
	985.04	DEP Loan WW531400 - Sink Fund	05-101-918
	28,629.84	DEP Loan WW531402 - Sink Fund	05-101-919
	350,051.20	Cash - Customer Deposits	05-101-920
	13.87-	Fifth Third Bank - Renewal & Replacement	05-101-935
	11,931.67	FDEP 531402 Sinking Fund	05-101-936
	248,522.11	Accounts Receivable - Utilities	05-115-100
	20,881.88	Accounts Receivable - Readiness to Serve	05-115-130
	1,158.53-	Allowance for Bad Debt	05-117-100
	49,413.63-	Allowance for Uncollectible A/R	05-117-200
	603,250.04	Investments - FL SAFE EF	05-151-100
	126,071.20	Investments - FL SAFE EF Reserves	05-151-902
	31,706.89	Prepaid Insurance - Deferred Bond Series 2017	05-155-300
	115,531.89	Deferred Outflows - Related to Pension	05-159-100
	687,501.65	Deferred Outflows - Loss on Refunding	05-159-200
	100,000.00	Reserve Account	05-160-902
	48,044.00	Reserve Acct - Emergencies & Contingency	05-160-903
	2,762,913.00	Fixed Assets - Land	05-161-900
	16,022,693.74	Utility Plant in Service	05-164-100
	4,621,998.23-	Acc.Dep Improvements Other than Build	05-165-900
	689,170.16	Equipment & Furniture	05-166-900
	374,942.39-	Accumulated Depreciation - Equipment	05-167-900
	20,211.25	CIP - Construction Costs	05-169-900
18,520,962.64		** TOTAL ASSET**	
	17,925.40-	Accounts Payable	05-202-100
	63,119.87-	Accounts Payable - Year End	05-202-200
	350,051.20	Customer Deposits	05-202-900
	50,654.17	Accumulated Interest Payable	05-203-100
	1,805,995.81	SRF Loan WW51201P	05-203-600
	32,223.62	SRF Loan WW53140/SG531401 Effluent Disposal	05-203-610
	805,004.96	SRF Loan WW531402/SG531403	05-203-615
	7,675,000.00	US Bank 2017 Bond Note	05-203-710
	511,625.21	Unamoritized Bond Premiums - US Bank	05-203-910
	18,019.24	Taxes Payable	05-208-305
	682,163.00	Deferred Revenue	05-223-100
	151,792.70	Deferred Inflows - Related to Pension	05-225-100
	425,166.80	L-T-D - Current Portion	05-234-100
	425,166.80-	Less: Current Portion of LTD	05-234-901
	120,416.83	Net Pension Liability	05-235-900
12,121,901.47		** TOTAL LIABILITY**	
	44 400 00	Encumbrances Placed	05~243-100
	44,403.86	Reserved for Encumbrances	05-245-100
0.00	44,403.86-	** TOTAL ENCUMBRANCE**	09 243 100
		Garbailant d'Arait 3	25 250 100
	598,715.40	Contributed Capital	05-250-100
	36,514.20	Change in Fund Balance	05-255-100
	5,952,874.45	Fund Balance Unreserved	05-271-100
	10,071.23-	Net Asset Adjustment Account	05-271-200
	734,552.82	Retained Earnings	05-272-100
7,312,585.64		** TOTAL EQUITY**	

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POLK CITY Simple Balance Sheet

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For Fiscal Year: 2022 thru Month: Sep Fund: 05 ENTERPRISE FUND

Account	Account	Ending	Net
Number	Title	Bal	Amount
	** TOTAL REVENUE**	3,	421,652.38
	** TOTAL EXPENSE**	4,	335,176.85
	TOTAL LIABILITY AND EQUITY	18,:	520,962.64

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SEPTEMBER 2022 MONTHLY FINANCIALS

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ENTERPRISE FUND REVENUE 100.00 % Yr Complete For Fiscal Year: 2022 / 9

g/L		2021	2022	ADJ	2022	2022	2000	ar sumar oaq
ACCOUNT DE	DESCRIPTION	PRIOR YR REVENUE	ANTICIPATED REVENUE	ANTICIPATED	CURRENT REVENUE	YTD REVENUE	(EXCESS) /DEFICIT	REALIZED
05-314-301 RI	RTS - City 10% UTY T	1,668.11	258.00	258.00	18.80	1,386.10	(1,128.10)	537.25 %
05-325-111 CC	05-325-111 Connection Fees - Water - Cash Basis	44,076.02	26,100.00	26,100.00	1,429.80	15,724.20	10,375.80	
05-325-210 Re	05-325-210 Readiness to Serve Charge - Sewer	29,621.84	18,522.00	18,522.00	381.71	16,485.74	2,036.26	
05-325-211 Re	05-325-211 Readiness to Serve Charge - Water	16,679.84	15,842.00	15,842.00	187.99	13,859.99	1,982.01	87.49 %
05-329-200 Ot	05-329-200 Other Lic./Fees/Permits	5,640.92	2,206.00	2,206.00	668.64	11,844.52	(9,638.52)	536.92 %
05-331-370 St	05-331-370 Small Community Wastewater Grant	1,316,160.00	00.00	00.00	00.00	0.00	00.00	
05-331-500 Aπ	05-331-500 American Rescue Plan Act - ARPA Imple	00.00	00.00	00.00	00.00	682,162.00	(682,162.00)	0.00
05-334-350 Se	05-334-350 Sewer/Wastewater Grants - State	00.00	00.00	00.00	00.00	31,559.93	(31,559.93)	0.00
05-340-300 Wa	05-340-300 Water Utility Revenue	1,304,818.04	1,376,712.00	1,376,712.00	102,779.00	1,298,735.16	77,976.84	94.34 %
05-340-500 Se	05-340-500 Sewer Utility Revenue	1,256,437.07	1,297,800.00	1,297,800.00	104,251.74	1,278,361.97	19,438.03	98.50 %
05-359-100 Ot	05-359-100 Other Fines and/or Forfeitures	12,540.00	15,620.00	15,620.00	3,035.00	35,710.00	(20,090.00)	228.62 %
05-359-200 Nc	05-359-200 Non Sufficient Funds	1,200.00	1,140.00	1,140.00	00.00	1,410.00	(270.00)	123.68 %
05-359-300 Late Fees	ite Fees	26,673.00	36,795.00	36,795.00	2,289.00	27,132.00	9,663.00	73.74 %
05-361-200 In	05-361-200 Interest/Dividends - FL SAFE	126.36	322.00	322.00	00.00	3,802.88	(3,480.88)	1181.02 %
05-369-100 Misc. Income	isc. Income	39.61	00.00	0.00	790.94	2,135.96	(2,135.96)	0.00
05-369-110 Re	05-369-110 Refund of Overpayments	00.0	00.00	00.00	0.00	1,341.93	(1,341.93)	% 00.0
05-369-111 Ca	05-369-111 Cash Drawer Overage	(0.14)	00.00	00.00	00.00	00.0	00.00	0.00 %
05-369-112 Ca	05-369-112 Cash Drawer Overage - Bank Rec	2,751.95	00.00	00.00	00.00	0.00	00.00	0.00 %
05-381-900 Ca	05-381-900 Cash Carry Forward	00.0	170,590.00	170,590.00	00.00	00.00	170,590.00	0.00 %
DE	DEPARTMENT TOTALS	4,018,432.62	2,961,907.00	2,961,907.00	215,832.62	3,421,652.38	(459,745.38)	115.52 %

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SEPTEMBER 2022 MONTHLY FINANCIALS

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Enterprise Fund Expenditures 100.00 % Yr Complete For Fiscal Year: 2022 / 9

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	2021	2022	2022	2022	2022	2022	PERCENTAGE
ACCOUNT DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YID EXPENSES	AVAIL BUDGET	REALIZED
Water							
05-533-120 Regular Salary - Wages - Water Oper	225,765.44	260,567.00	260,567.00	16,732.12	224,187.16	36,379,84	% 04 %
05-533-140 Overtime - Water Oper	4,954.66	8,725.00	8,725.00	608.06	5,362.40	3,362.60	61.46 %
05-533-210 Fica Taxes - Water Oper	17,004.03	20,601.00	20,601.00	1,302.21	17,747.33	2,853.67	86.15 %
	34,900.93	26,711.00	26,711.00	2,065.22	27,067.07	(356.07)	101.33 %
	48,376.38	69,733.00	69,733.00	5,228.84	59,161.05	10,571.95	84.84 %
	2,910.39	6,002.00	6,002.00	00.00	3,744.11	2,257.89	62.38 %
05-533-310 Professional Services - Water Oper	23,020.90	35,000.00	35,000.00	225.00	11,924.81	23,075.19	34.07 %
05-533-311 Engineering Services - Water Oper	7,879.84	30,000.00	30,000.00	25,507.50	26,729.38	3,270.62	89.10 %
05-533-312 Professional Services - Other - Water	2,414.15	10,000.00	10,000.00	992.26	10,029.93	(29.93)	100.30 %
05-533-313 Professional Services - Polk Regional	3,871.08	23,000.00	23,000.00	00.00	5,773.36	17,226.64	25.10 %
	2,039.02	750.00	750.00	118.00	459.13	290.87	61.22 %
	00.0	750.00	750.00	00.0	1,310.11	(560.11)	174.68 %
	5,783.66	8,000.00	8,000.00	534.91	6,097.41	1,902.59	76.22 %
05-533-430 Utilities - PW/Utilities Facility Wat	1,692.30	2,500.00	2,500.00	145.88	1,327.44	1,172.56	53.10 %
05-533-431 Mt. Olive WTP - Utilities - Water Ope	4,484.23	3,500.00	3,500.00	648.58	4,840.08	(1,340.08)	138.29 %
05-533-432 Commonwealth WTP - Utilities - Water	2,944.21	5,000.00	5,000.00	38.42	504.46	4,495.54	10.09 %
05-533-433 V.Matt Williams WTP - Utilities - Wat	8,676.94	8,000.00	8,000.00	987.55	10,260.13	(2,260.13)	128.25 %
05-533-460 Repairs and Maintenance - Water Oper	54,531.31	60,000.00	00.000,09	659.36	84,570.56	(24,570.56)	140.95 %
	1,827.02	10,000.00	10,000.00	00.00	1,423.86	8,576.14	14.24 %
05-533-462 Commonwealth WTP - Repairs and Maint	3,710.52	8,000.00	8,000.00	00.00	108.92	7,891.08	1.36 %
05-533-463 V.Matt Williams WTP - Repairs and Mai	35,594.42	8,000.00	8,000.00	00.00	412.57	7,587.43	5.16 %
05-533-464 Vehicle Fuel - Water Oper	8,813.41	10,000.00	10,000.00	1,491.14	17,986.10	(7,986.10)	179.86 %
05-533-465 Vehicle Maintenance - Water Oper	5,344.76	7,000.00	7,000.00	274.28	3,046.26	3,953.74	43.52 %
05-533-466 Public Works/Utilities Facility - Rep	2.99	2,500.00	2,500.00	00.00	426.50	2,073.50	17.06 %
	00.0	00.00	00.00	00.00	601,15	(601.15)	% 00.0
	00.0	600.00	00.009	87.25	323.93	276.07	53.99 %
	86.66	00.00	00.0	0.00	00.0	00.00	% 00.0
	4,440.00	4,200.00	4,200.00	00.00	4,300.00	(100.00)	102.38 %
	852.70	700.00	700.00	00.00	657.44	42.56	93.92 %
	11,188.96	11,000.00	11,000.00	946.55	23,778.54	(13,367.66)	216.17 %
	00.00	2,500.00	2,500.00	76.6	76.6	2,490.03	0.40 %
	00.0	2,500.00	2,500.00	9.97	169.89	2,330.11	6.80 %
	00.0	2,500.00	2,500.00	96.6	96.6	2,490.04	0.40 %
	3,793.50	9,000.00	00.000,6	597.70	5,916.94	3,083.06	65.74 %
	00.00	76,000.00	76,000.00	00.00	91,740.46	(15,740.46)	120.71 %
	00.00	85,000.00	85,000.00	4,722.84	88,336.08	(3,336.08)	103.92 %
05-533-540 Books, Pub., Sub., & Memberships - Wa	1,548.54	2,000.00	2,000.00	00.0	459,88	1,540.12	22.99 %

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SEPTEMBER 2022 MONTHLY FINANCIALS
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Enterprise Fund Expenditures 100.00 % Yr Complete For Fiscal Year: 2022 / 9

d/L	2021	2022	2022	2022	2022	2022	PERCENTAGE
ACCOUNT DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YTD EXPENSES	AVAIL BUDGET	
05-533-605 Depreciation Expense - Water Oper	140,284.43	00.00	00.00	0.00	00.00	0.00	0.00
05-533-620 Buildings - Water Oper	00.00	4,000.00	4,000.00	00.0	3,982.00	18.00	99.55 %
05-533-630 Improvements Other than Building - Wa	850.00	10,000.00	10,000.00	00.00	4,247.50	5,752.50	42.48 %
05-533-634 SCADA System - Water Oper	00.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00%
05-533-640 Machinery & Equipment - Water Oper	529.85	63,381.00	63,381.00	00.0	51,773.00	11,608.00	81.69 %
05-533-650 Construction In Progress - Water Oper	136.00	00.00	00.00	0.00	1,619.20	(1,619.20)	% 00 0
05-533-710 Principal - Water Oper	00.00	60,473.00	60,473.00	0.00	60,473.00	00.0	100.00 %
05-533-720 Interest - Water Oper	71,773.05	69,356.00	69,356.00	0.00	69,355.68	0.32	100.00 %
05-533-994 Bank Fees - Water Oper	3.19	00.00	00.0	00.00	00.00	00.00	00.00
DEPARIMENT TOTAL	742,042.79	1,032,549.00	1,032,549.00	63,943.57	932,254.75	99,705.13	90.29 %

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05-535-120 Regular Salary - Wages - Sewer Oper	114,313.66	144,639.00	144,639.00	6,257.38	136,388.15	8,250.85	94.30 %
05-535-140 Overtime - Sewer Oper	4,865.74	5,712.00	5,712.00	591.46	5,017.54	694.46	87.84 %
05-535-210 Fica Taxes - Sewer Oper	8,874.64	11,502.00	11,502.00	519.61	10,952.40	549.60	95.22 %
05-535-220 Retirement Contribution - Sewer Oper	17,285.54	13,083.00	13,083.00	815.69	16,624.10	(3,541.10)	127.07 %
05-535-230 Life & Health Insurance - Sewer Oper	24,158.05	35,905.00	35,905.00	3,145.35	32,466.42	3,438.58	90.42 %
05-535-240 Worker's Compensation - Sewer Oper	2,875.13	4,393.00	4,393.00	00.00	3,645.48	747.52	82.98 %
05-535-310 Professional Services - Sewer Oper	30,438.06	20,000.00	20,000.00	00.00	6,502.37	13,497.63	32.51 %
05-535-311 Engineering Services - Sewer Oper	20,978.80	25,000.00	25,000.00	00.00	5,421.62	19,578.38	21.69 %
05-535-312 Professional Services - Other - Sewer	758.32	20,000.00	20,000.00	1,958.83	73,586.71	(53,586.71)	367.93 %
05-535-400 Travel Expenses - Sewer Oper	571.58	1,000.00	1,000.00	118.00	273.03	726.97	27.30 %
05-535-405 Training - Sewer Oper	00.00	1,500.00	1,500.00	00.00	1,693.51	(193.51)	112.90 %
05-535-410 Communication Services - Sewer Oper	4,086.59	4,000.00	4,000.00	429.18	4,938.00	(938.00)	123.45 %
05-535-411 Cardinal Hill WWTP - Comm Srvcs - Sew	125.10	1,550.00	1,550.00	171.15	296.07	1,253.93	19.10 %
05-535-412 Mt. Olive WWTP - Comm Srvcs - Sewer O	2,396.60	2,800.00	2,800.00	0.00	2,196.60	603.40	78.45 %
05-535-430 Utilities - PW/Utilities Facility Sew	5,586.75	5,165.00	5,165.00	10,652.22	15,553.03	(10,388.03)	301.12 %
05-535-431 Cardinal Hill WWTP - Utilities - Sewe	25,790.23	2,100.00	2,100.00	2,917.16	27,328.21	(25,228.21)	1301.34 %
05-535-432 Mt. Olive WWTP - Utilities - Sewer Op	8,417.66	11,000.00	11,000.00	637.02	7,255.86	3,744.14	65.96 %
05-535-440 Rentals and Leases - Sewer Oper	00.00	00.0	00.00	00.0	3,076.50	(3,076.50)	% 00.0
05-535-460 Repairs and Maintenance - Sewer Oper	47,812.00	120,000.00	120,000.00	14,142.92	137,203.51	(17,203.51)	114.34 %
05-535-461 Cardinal Hill - Repairs and Maint - S	10,724.30	171,913.00	171,913.00	1,680.19	27,525.09	144,387.91	16.01 %
05-535-464 Vehicle Fuel - Sewer Oper	10,731.40	10,000.00	10,000.00	810.82	9,294.18	705.82	92.94 %
05-535-465 Vehicle Maintenance - Sewer Oper	11,258.43	8,000.00	8,000.00	795.07	8,057.12	(57.12)	100.71 %
05-535-466 Public Works/Utilities Facility - Rep	00.0	1,000.00	1,000.00	00.00	426.50	573.50	42.65 %

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Enterprise Fund Expenditures 100.00 % Yr Complete For Fiscal Year: 2022 / 9

		100.	vv % vr complete ⊩o	100.00 % Yr Complete For Fiscal Year: 2022 / 9				
G/L		2021	2022	2022	2022	2023	2022	PERCENTAGE
_	ON	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MTD EXPENSES	YTD EXPENSES	AVAIL BUDGET	REALIZED
05-535-467 Repairs &	Repairs & Maintenance-Equipment - Sew	00.0	0.00	00.0	0.00	511.34	(511.34)	% 00.0
	Printing and Reproduction - Sewer Ope	00.00	100.00	100.00	00.00	43.83	56.17	43.83
05-535-490 Other Curi	Other Current Charges - Sewer Oper	108.91	3,000.00	3,000.00	00.00	94.27	2,905.73	3.74 %
	Recording & Other Fees - Sewer Oper	3,260.66	5,000.00	5,000.00	00.0	138.43	4,861.57	2.77 %
	Equipment Rental - Sewer Oper	00.00	5,000.00	5,000.00	1,070.00	1,070.00	3,930.00	21.40 %
05-535-510 Office Sug	Office Supplies - Sewer Oper	852.39	700.00	700.00	00.00	650.60	49.40	92.94 %
05-535-520 Operating	Operating Supplies - Sewer Oper	6,258.10	8,000.00	8,000.00	839.06	19,244.23	(11,244.23)	240.55 %
05-535-521 Cardinal I	Cardinal Hill WWTP - Operating Suppli	00.00	00.00	00.00	00.00	693.10	(693.10)	% 00.0
05-535-522 Cardinal I	Cardinal Hill WWTP - Sludge Hauling	25,510.31	41,000.00	41,000.00	2,410.00	26,704.43	14,295,57	65.13 %
05-535-524 Chemicals	Chemicals - Sewer Oper	29,319.80	33,000.00	33,000.00	2,457.54	29,803.72	3,196.28	90.31 %
05-535-540 Books, Put	Books, Pub., Sub., & Memberships - Se	164.94	1,000.00	1,000.00	0.00	459.88	540.12	45.99 %
05-535-605 Depreciati	Depreciation Expense - Sewer Oper	303,045.17	00.00	00.00	0.00	0.00	0.00	% 00.0
05-535-620 Buildings	Buildings - Sewer Oper	00.00	4,000.00	4,000.00	0.00	3,982.00	18.00	99,55 %
05-535-630 Improvemer	Improvements Other than Building - Se	00.00	10,000.00	10,000.00	00.0	1,087.50	8,912.50	10.88 %
	Machinery & Equipment - Sewer Oper	529.84	191,489.00	191,489.00	00.0	189,889.74	(38,255.48)	99.16 %
	Cardinal Hill - Mach & Equip - Sewer	00.00	00.00	00.00	00.0	3,836.00	(3,836.00)	\$ 00.0
	Construction In Progress - Sewer Oper	00.00	00.00	00.00	20,769.44	30,188.01	(30,188.01)	0.00 %
05-535-710 Principal	Principal - Sewer Oper	(852.80)	337,726.00	337,726.00	66,994.98	337,726.34	(0.34)	100.00 %
05-535-712 Principal	Principal - DEP Effluent Disposal Loa	00.00	26,995.00	26,995.00	00.00	26,967.46	27.54	\$ 06.66
05-535-720 Interest -	Interest - Sewer Oper	284,385.24	277,548.00	277,548.00	21,094.06	277,548.06	(0.06)	100.00 %
05-535-722 Interest -	Interest - DEP Effluent Disposal Loan	19.75	1,635.00	1,635.00	00.00	824.38	810.62	50.42 %
05-535-730 Other Debt	Other Debt Service Costs - Sewer Oper	45,812.57	00.00	00.00	0.00	837.90	(837.90)	% 00.0
05-535-900 SEWER OPER	SEWER OPERATIONS - OTHER USES	(1,150.70)	00.0	00.00	00.0	00.00	00.0	% 00.0
DEPARTMENT TOTAL		1,049,312.76	1,566,455.00	1,566,455.00	161,277.13	1,488,023.22	38,577.04	94.99 %
EF Non-Der	EF Non-Departmental							
05-590-310 Profession	Professional Services - Non-Dept	33,102.27	25,000.00	25,000.00	8,067.70	31,428.12	(6,428,12)	105 71 %
05-590-312 Profession	Professional Services - Other - Non-D	3,550.00	10,000.00	10,000.00	0.00	2,500.00	7.500.00	
05-590-315 Inmate Lab	Inmate Labor - EF Non - Dept	21,561 37	28 749 00	000	c			

1.55 %

231.30

768.70

1,000.00

00.0

25.00 862.20 946.60

05-590-510 Office Supplies - Non-Departmental

05-590-520 Operating Supplies - Non-Dept

05-590-440 Rentals and Leases - Non-Dept 05-590-450 Liability Insurance - Non-Dept 05-590-490 Other Current Charges - Non Dept

4,298.99

1,000.00

46.44

00.0

00.0

0.00 % 123.23 % 62.27 % 84.64 % 76.87 % 76.87 %

28,749.00

00.00

00.0

28,749.00

25,000.00 4,500.00 86,345.00

28,749.00

21,561.37 28,536.88

05-590-320 Accounting and Auditing - Non-Dept

05-590-315 Inmate Labor - EF Non - Dept

88.73 0.00 0.00 0.00

4,500.00

2,135.92

30,808.10 2,802.17 73,082.50

(5,808.10)

1,697.83

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> Enterprise Fund Expenditures 100.00 % Yr Complete For Fiscal Year: 2022 / 9

G/L		2021	2002	0000	0000	0000		The second second
ACCOUNT	DESCRIPTION	ACTUALS	ADOPTED BUDGET	ADJ BUDGET	MID EXPENSES	YTD EXPENSES	AVAIL BIDGET	PERCENTAGE REALIZED
05-590-521	. Emergencies & Contingencies - Operati	4,741.67	11,300.00	8,560.00	1,983.54	2,112.09	2,487.91	18.69 %
05-590-525	05-590-525 Uniforms - Non Dept	3,373.76	4,500.00	4,500.00	489.67	4,961.40	(461.40)	
05-590-528	Postage - Non-Dept	2,038.35	3,000.00	3,000.00	8.09	13.87	2,986.13	
05-590-540	05-590-540 Books, Pub., Sub., & Memberships -NON	2,311.34	2,000.00	2,000.00	00.00	350.00	1,650.00	17.50 %
05-590-550	05-590-550 Pre-Employment Exam/Drug Test	00.00	00.00	00.0	00.00	114.00	(114.00)	% 00.0
05-590-551	05-590-551 Immunizations - Employees	00.00	00.0	00.00	135.00	742.50	(742.50)	% 00.00
05-590-554	05-590-554 Employee Holiday Dinner	00.00	00.00	00.00	00.00	420.00	(420.00)	% 00.00
05-590-630	05-590-630 Improvements Other than Bldg - Non-De	00.00	00.00	2,740.00	00.00	1,500.00	1,240.00	% 00.0
05-590-720	Interest - Bond 2017 Issue	(42,146.55)	00.00	00.00	00.00	0.00	00.00	% 00.0
05-590-730	05-590-730 Other Debt Service Costs	60,526.58	00.00	00.00	00.00	00.00	0.00	% 00.0
05-590-920	05-590-920 Transfer to General Fund - Non-Dept	155,000.00	130,000.00	130,000.00	0.00	00.00	130,000.00	% 00.0
05-590-940	05-590-940 Reserves - Unrestricted Reserves NON-	00.00	19,510.00	19,510.00	00.00	00.00	19,510.00	% 00.0
05-590-992	05-590-992 Unemployment Claims - Non-Dept	1,694,60	2,000.00	2,000.00	0.00	7,324.36	(5,324.36)	366.22 %
05-590-994	Bank Fees - Non-Dept	00.00	1,000.00	1,000.00	00.00	156.43	843.57	15.64 %
05-590-996	Bad Debt - Non-Dept	12,261.50	00.00	00.00	00.00	4,562.40	(4,562.40)	0.00
05-590-995	05-590-999 Other - Non-Operating Charges - Non-D	(8,967.66)	00.000.00	6,000.00	66.66	1,751,205.80	(1,745,205.80)	\$ 00.6666
	DEPARTMENT TOTAL	342,697.40	362,904.00	362,904.00	13,008.64	1,914,898.88	(1,555,954.88)	527.66 %

115.52%	146,36%	
-459,745.38	-238,225.34 -4,335,176.85 -1,373,268.85 1	-1,833,014.23
215,832.62 3,421,652.38	-4,335,176,85	-22,396,72 -913,524,47 -1,833,014,23
	-238,225,34	-22,396,72
2,961,907.00	-2,961,907.00	00.00
2,961,507.00	-2,054,892,04 -2,961,907.00 -2,961,907.00	00.0
4,018,432,062.00 2,961,507.00 2,961,907.00	-2,054,892,64	4,016,377,169.96
Enterprise Fund Revenues Total	Enterprise Fund Expenditures Total	Total Revenue vs. Expenditures 4,016,377,10

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POLK CITY Simple Balance Sheet

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For Fiscal Year: 2022 thru Month: Sep Fund: 08 SPECIAL REVENUE FUND - GF IMPACT FEES

Account	Account	Ending	Net
Number	Title	Bal	Amount
08-101-100	GF Police Public Safety Impact Fees	11,215.35	
08-101-101	GF Fire Public Safety Impact Fees	4,809.26	
08-101-102	GF Recreation Impact Fees	19,118.14	
08-101-103	GF Gen Gov't Facilities Impact Fees	32,274.03	
08-151 - 100	Investments - FL SAFE GF Police Public Safety	214,461.46	
08-151-101	Investments - FL SAFE GF Fire Public Saf	135,547.27	
08-151-102	Investments - FL SAFE GF Recreation	405,333.76	
08-151-103	Investments - FL SAFE GF Facilities	450,179.39	
	** TOTAL ASSET**		1,272,938.66
08-271-100	Fund Balance Unreserved	1,209,978.60	
	** TOTAL EQUITY**		1,209,978.60
	** TOTAL REVENUE**		62,960.06
	** TOTAL EXPENSE**		0.00
	TOTAL LIABILITY AND EQUITY		1,272,938.66

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SEPTEMBER 2022 MONTHLY FINANCIALS

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GFIF Special Revenues
Budget Revenues
100.00 % Yr Complete For Fiscal Year: 2022 / 9

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G/L		2021	2022	ADJ	2022	2022	2022	PERCENTAGE
ACCOUNT DES	DESCRIPTION	PRIOR YR REVENUE	ANTICIPATED REVENUE	ANTICIPATED	CURRENT REVENUE	YTD REVENUE	(EXCESS) /DEFICIT	REALIZED
REI	REVENUES							
08-324~100 Po.	08-324-100 Police - Public Safety Impact Fee	20,639.68	38,699,00	38,699.00	644.99	9,674.85	29,024.15	25.00 %
08-324-110 Fi	08-324-110 Fire/Rescue - Public Safety Impact Fe	11,568.41	20,706.00	20,706.00	345.11	5,176.65	15,529.35	25.00 %
08-324-610 Pa	08-324-610 Parks & Recreation Impact Fee	33,630.23	62,409.00	62,409.00	1,040.16	15,602.40	46,806.60	25.00 %
08-324-710 Pul	08-324-710 Public Facilities Impact Fee	54,749.15	104,882.00	104,882.00	1,748.01	26,220.15	78,661.85	25.00 %
08-361-200 Int	08-361-200 Interest/Dividends - FL SAFE	208.87	534.00	534.00	00.00	6,286.01	(5,752.01)	1177.16 %
08-381-403 Tra	08-381-403 Transfer From GF Public Facility Impa	0.03	00.00	00.0	00.00	00.00	00.00	0.00
DEI	DEPARTMENT TOTALS	120,796.37	227,230.00		3,778.27	62,960.06	164,269.94	27.71 %
EXI	EXPENDITURES							
08-521-930 Res	08-521-930 Reserves - Police Public Safety Impac	00.00	38,789.00	38,789.00	00.00	00.0	38,789.00	0.00%
08-522-930 Rea	08-522-930 Reserves - Fire Public Safety Impact	00.00	20,754.00	20,754.00	00.0	0.00	20,754.00	0.00%
08-539-930 Rea	08-539-930 Reserves - Public Facility Impact Fee	00.00	105,130.00	105,130.00	00.00	00.0	105,130.00	0.00 %
08-572-930 Rea	08-572-930 Reserves - Parks & Rec Impact Fees	00.0	62,557.00	62,557.00	00.0	00.0	62,557.00	% 00.0
DEI	DEPARTMENT TOTALS	00.00	227,230.00	227,230.00	0.00	00.0	227,230.00	8 00.0
GF Impact Fe	GF Impact Fee Fund Revenues Total	120,796.37	227,230.00	227,230.00	3,778.27	62, 960.03	164,269.97	27.71%
OF Impact Fe	OF Impact Fee Fund Expenditures Total	00.00	-227,230.00	-227,230.00	00.0	00.0	227,230.00	800.0
Total	Total Revenue vs. Expenditures	120,796.37	00.0	00.00	3,778.27	62,960.03	391,499.97	

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POLK CITY Simple Balance Sheet

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For Fiscal Year: 2022 thru Month: Sep Fund: 09 SPECIAL REVENUE FUND - EF IMPACT FEES

Account	Account	Ending Net
Number	Title	Bal Amount
09-101-800	EF Sewer Impact Fee Account	361,810.04
09-101-900	EF Water Impact Fee Account	176,766.64
09-151-800	Investements - Sewer Impact	1,641,233.24
09-151-900	Investements - Water Impact	266,863.75
09-169-900	CIP - Construction Costs	28,872.10
	** TOTAL ASSET**	2,475,545.77
	** TOTAL LIABILITY**	0.00
	** TOTAL ENCUMBRANCE**	0.00
09-271-100	Unreserved Fund Balance	2,464,631.83
	** TOTAL EQUITY**	2,464,631.83
	** TOTAL REVENUE**	106,699.39
	** TOTAL EXPENSE**	95,785.45
	TOTAL LIABILITY AND EQUITY	2,475,545.77

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SEPTEMBER 2022 MONTHLY FINANCIALS

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EFIF Special Revenues 100.00 % Yr Complete For Fiscal Year: 2022 / 9

g/L	2021	2022	ADJ	2022	2022	2022	apendapada ccoc
ACCOUNT DESCRIPTION	PRIOR YR REVENUE	ANTICIPATED REV	ANTICIPATED	CURRENT REVENUE	YTD REVENUE	(EXCESS) /DEFICIT	REALTZED
REVENUES							
TOTAL AR	00.00	00.0	00.00	0.00	0.00	0.00	00.00
09-324-210 Water Impact Fees	71,627.00	104,820.00	104,820.00	1,747.00	34,940.00	69,880.00	% 23 23 23
09-324-220 Sewer Impact Fees	154,525.00	264,900.00	264,900.00	4,415.00	61,810.00	203,090,00	
09-361-200 Interest/Dividends - FL SAFE	330.60	842.00	842.00	00.00	9,949.39	(9,107.39)	
DEPARTMENT TOTALS	226,482.60	370,562.00 370,562.00 6,162.00	370,562.00	6,162.00	106,699.39	263,862.61	28.79 %
EXPENDITURES							
09-533-310 Professional Services - Legal Fees	1,239.11	31,000.00	31,000.00	0.00	6,664.61	24,335.39	21.50 %
09-533-312 Professional Services - Other Profess	00.00	00.009'6	9,600.00	00.00	0.00	9,600.00	0.00%
09-533-313 Professional Services - Polk Regional	00.0	4,000.00	4,000.00	00.00	00.00	4,000.00	0.00 %
09-533-492 Recording & Other Fees - Water Impact	140.00	00.00	00.00	00.00	00.00	0.00	% 00.00
09-533-529 Water Impact Fee - Refund Customer	1,747.00	00.00	00.00	00.0	00.00	0.00	0.00
09-533-650 Construction In Progress - Water IF S	00.00	60,220.00	60,220.00	00.00	89,120.84	(28,900.84)	147.99 %
09-533-930 Reserves - Water Impact Fees	00.00	238.00	238.00	0.00	00.00	238.00	% 00.0
09-535-529 Sewer Impact Fee - Refund Customer	4,415.00	00.00	00.00	0.00	00.00	0.00	% 00.0
09-535-930 Reserves - Sewer Impact Fees	00.00	265,504.00	265,504.00	00.00	00.00	265,504.00	0.00 %
DEPARIMENT TOTALS	7,541.11	370,562.00	370,562.00	0.00	95,785.45	274,776.55	25.8

EF Impact Fee Fund Revenues Total	226,782.60	370,562.00	370,562.00	6,162.00	106,699.39	263,862.61 28.79%	28.79%
EF Impact Fee Fund Expenditures Total	-3, 126.11	-370,562.00	-370,562.00	0.00	-95,785.45	-274,776.55	25.35
Total Revenue vs. Expenditures	223, 656.49	00.0	00.0	6,162.00	10,913.94	-10,913.94	

Library Monthly Report SEPTEMBER 2022

CIRCULATION

ADULT BOOKS 887
JUVENILE BOOKS 645
TOTAL CIRCULATION 1532

NEW BORROWERS

IN CITY 6
IN COUNTY 9
TOTAL NEW BORROWERS 15

NUMBER OF PROGRAMS

FAMILY
ADULT
JUVENILE
YOUNG ADULT
TOTAL PROGRAMS

PROGRAM ATTENDANCE

ADULT JUVENILE YOUNG ADULT

TOTAL ATTENDANCE

REFERENCE QUESTIONS

PHONE CALLS

118

NUMBER OF COMPUTER USERS

67

TOTAL PATRONS

982

Prepared by: Hannah Ulloha

Library Director

POLK COUNTY SHERIFF'S OFFICE **DEPARTMENT OF LAW ENFORCEMENT**

STATISTICAL DATA

	West	Division	
Date:	October 6, 2022	Northwest	District
To:	Patricia Jackson, City Manager		
From:	Deputy Christina Poindexter #7376		

Subject: Statistical report for September, 2022.

ACTIVITY	
FELONY ARREST	5
AFFIDAVITS FELONY	0
MISDEMEANOR ARREST	2
AFFIDAVITS MISDEMEANOR	1
OUT OF COUNTY/STATE WARRANT ARRESTS	0
PROCAP WARRANT ARREST	1
TOTAL ARRESTS	9
SEARCH WARRANTS	0
FIELD INTERROGATION REPORTS	0
TRAFFIC CITATIONS	33
INTELLIGENCE REPORTS	0
STOLEN PROPERTY RECOVERED	One vehicle One side by side, one trailer
HRS. TRANSPORTING/ AGENCIES/DIVISIONS	0
OFFENSE REPORTS	28
NARCOTICS SEIZED	.5 grams meth., 30 Hydrocodone
ASSETS SEIZED	0
PATROL NOTICES	0
FOXTROT REPORTS	12
TOW-AWAY NOTICES	0
COMMUNITY CONTACTS	392
TRAFFIC STOPS	42
TOTAL DISPATCHED CALLS FOR SERVICE	98

In September 2022, there were two (2) PROCAP captured crimes as compared to Two (2) in September 2021. There were two Grand Thefts that occurred one involving an unsecured side by side on 09/01/22 and another incident involving an unsecure pick-up truck with attached dump trailer on 9/29/22. At this time both cases all the stolen items have been located and returned to the victim. At this time we are up 5 crimes total as compared to last year at this time. We are still up 5 crimes however we are slowly going back down month to month.

Sector	Casetto	Inc From	Inc To	DOW	Location	Nitrative	0:1	PUNTS	VIDED	CASE STATUS
						VEHICLE THEFT				A CONTRACTOR
13	PCSO- 220037350	2022-09-01 / 1730hrs	2022-09-01 / 1730hrs	Thur	129 APPALOOSA HILLS RD	Known susp was observed taking the victs orange Kubota side by side 4 seater UTV which had an green/white air compressor on it / Subjs at 3032 Brenda In advised they did see susp just before dark on an orange side by side Arrest warrant obtained for Bobby Dorning WM 082868	Schei	No	Yes	Arrest.
13	PCSO- 220041201	2022-09-29 / 0838hrs	2022-09-29 / 1000hrs	Thur	197 SUNSHINE BLVD	Unsecured veh w/keys inside; Unk susp removed a blue 2001 Dodge 2500 bearing Florida tagffGXQ269 with a homemade trailer attached /on 9/29 at 1540Hrs Vict advised DS that he located his truck in the wooded area across from 116 Citrus Grove Polk City but the veh had a different tag (Y002GF) attached to it / then his dump trailer was parked on the side of Evans Rd not too far from state prison				

	Jan	uary	Feb	ruary	Ma	rch	A	eri#	M	ay	Ju	ne	JI	fly	Au	ust	Septe	mber	Oct	lober	Nove	ember	Dece	mber	YTD	Totals	Monthly	Y	TD
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	Change	2021	2022
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	.0	0%	0.0	0.0
Burg Business	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	D	0	0	0	0	3	0	D56	0.3	0.0
Burg Residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ð	0	1	0	1	0	0	0	0%	0.0	0.0
Burg Structure	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	O	0	0	0	0	0	0	0	1	1	0%	0.1	0.1
Burg Conveyance	0	0	1	0	1	3	0	0	1	1	0	0	٥	1	0	1	1	0	0	0	0	0	0	0	4	- 6	-100%	0.4	0.7
Vehicle Theft	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	0	0	0	0	2	0	2	4	200%	02	0.4
Grand Theft	1	0	0	1	0	1	0	1	1	0	٥	1	0	0	2	1	0	0	0	0	0	0	1	0	4	5	-100%	0.4	0.6
Petit Theft	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0%	0.0	0.1
Mail Theft	0	0	0	0	0	D	0	0	0	0	0	0	0	0	D	0	0	0	0	0	0	0	0	0	0	0	0%	0.0	0.0
Retail Theft	0	0	0	0	0	1	0	1	0	0	0	0	0	0	D	0	0	0	0	0	0	0	1	0	0	2	0%	0.0	0.2
Criminal Mischief	0	1	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	1	0	2	2	0%	0.2	0.2
Totals	3	2	2	4	1	5	0	2	2	1	1	1	2	2	3	2	2	2	1	0	1	0	7	0	16	21	0%	1.8	2.3
% Change	-3:	3%	10	0%	40	0%	20	0%	-50	1%	0	%	0	%	-33	%	0	%	N	/A	N	/A	N.	Α	31			31	

Public Works Report

01-30 SEPTEMBER 2022

Summary: Below is a summary of Public Works actions for the week:

1. Public Works General Notes

- a. Public Works (PWD) Director personally inspected, cataloged, and entered Diamond Maps all 18 FDOT Stormwater Inlets along Commonwealth Ave as part of the MS4 SWMP Assessment. Contact Brent Setchel and received the As-Builts for the FDOT Stormwater along SR33/Commonwealth Ave running into Lake Agnes. As part of MS4 SWMP Assessment.
- PWD attended the Florida Stormwater Association (FSA) Fall Seminar on 16 SEP 22 @ Disney Spring Holiday Inn from 0830 to 1500
 - a) Briefs covered:
 - 1. Regulatory Overview: MS4 Permit Changes
 - 2. TMDL and Water Quality Monitoring
 - 3. SWMP Effectiveness Planning
 - 4. Structural pollution Control Planning
 - 5. Ow to Prepare for Your Audit
 - 6. Panel Discussion
- c. 5 Public Works employees attended the Florida Department of Environmental Protection Stormwater Erosion and Sedimentation Control Inspector Training (FSESCI Tier I & Tier II) on 22-23 SEP 22. All employees passing the final exam, receiving their FSESCI Tier I & Tier II Inspector Certificate and can now assist with Stormwater Inspections and maintenance.
- d. Bronson Community Center carpet, tile and 50 chairs were professionally cleaned by Stanley Steamer on 9 SEP 22.
- e. PWD met with Ryan Mahon at the Brook Lane Lift Station for site survey for insurance claim due to tree limb falling onto the L/S fence.
- PWD conducted site survey at Polk City Elementary for fiber optic installation along E. Arborvitae.
- g. Presented paving quotes for Carter Blvd as well as 4 streets in the Oakridge Heights residential area (Oak Ave, Pine Ave, Central Ave, and Pope Ave) to City Manager for her review and approval on 22 SEP 22.
- h. Completed initial stop sign installation requirements for intersection of Pine Ave & 3rd Street. Prepared Power Point Presentation for City Manager and will brief her to facilitate her direction if re-establishment of old stop signs is warranted.
- i. PWD worked with the PW Administrative Asst and the Utilities Billing Supervisor to update and add additional work order codes for Public Works to ensure we capture all work being completed by the team. New codes added were:
 - a) Organization Maintenance-Admin
 - b) Requisition Processing
 - c) Procurements
 - d) Vehicle/Equipment Maintenance
 - e) Events- Set up/Inspection
- j. The Public Works Team supported the city in all operations associated with Hurricane Ian preparations as well as post hurricane cleanup which carried over into the month of October.

2. Public Works

- a. Completed 255 work orders in ADG consisting of:
 - a) Building maintenance: 20
 - b) Custodial services: 33
 - c) Vehicle/Equipment maintenance: 25

- d) Event set up- inspection: 19
- e) Landscaping, mowing: 35
- f) Organization maintenance-admin: 1
- g) Parks and recreation: 8
- h) Procurements: 3
- i) Repairs: 2
- j) Requisition processing: 9k) Hurricane natural disaster: 68
- I) Streets and signs: 5
- m) Stormwater: 10
- n) Street repairs and maintenance: 1
- o) Tech support: 4
- p) Trash parks and facilities: 8q) Trash roads and streets: 4

November Objectives

- 1. Continue proactive/preventive maintenance of all city facilities and equipment.
- 2. Transition from cutting grass to trimming/pruning trees.
- 3. Develop plan to perform a city-wide street sign repair & replacement assessment/program.
- 4. Develop a plan to perform a city-wide Stormwater Inlet assessment and update Diamond Maps.
- Continue cleanup of all Public Works area and prepare excess and unserviceable for surplus/disposal for NOV 2022.
- 6. Complete the Polk City Stormwater Assessment Program that was due in Year 2 of the MS4 Permit process and turn into the FLDEP MS4 Coordinator, Anna Lomasney.

Submitted by: Keith J. McVeigh, Public Works Director.

Utilities Report

September 2022

1. Utilities

- a. Completed 271 work orders in ADG consisting of:
 - a) Turn on: 30
 - b) Temporary shut off: 24
 - c) Reread (free): 0
 - d) Final with read: 0
 - e) Leak check: 0
 - f) Meter maintenance: 42
 - g) Install Irrigation: 1
 - h) Install Water: 1
 - i) Turn-off: 28
 - j) Shut off for non-payment on account: 4
 - k) Laptop Test (free): 3
 - I) Turn back on from shut off list: 14
 - m) Customer Concern: 9
 - n) Hydrant Flushing:
 - o) Locates: 10
 - p) Meter data validation:
 - q) Lift station maintenance: 19
 - r) Lift station repair: 4
 - s) Miscellaneous Work Orders: 2
 - t) Water line repair:
 - u) Water valve maintenance:
 - v) Monthly meter reading: 3306
 - w) Monthly no-reads: 351
 - x) WTP repair and maintenance: 37
 - y) Water valve maintenance and repair: 1
 - z) WWTP repair and maintenance: 17
 - aa) Stormwater: 2
 - bb) Hurricane Natural Disaster: 25
 - cc) Replace Meter: 1
- b. Continuing water valve locating and exercising adding to Diamond Maps
- c. Install by-pass pump at L/S 1 for repair
- d. Rehab L/S 1 Brook Lane install new guide rails, base elbows and piping
- e. Prepare all L/S for hurricane
- f. Prepare utilities office for hurricane board up windows add/remove
- g. Install generators on L/S 8, 11 and 12; install by-pass pumps at L/S 1 and 13 for hurricane
- h. Returned generators to Pinnacle full of fuel
- 2. Chastain-Skillman continues their due diligence for the force main on Mount Olive Road
- 3. Continue to work the Cardinal Hill WWTP repairs and maintenance as needed
- **4.** CivilSurv is currently working on the Water Support Services per their contract (Hydraulic Modeling)

Utility Billing Report September 2022

New Accounts Established: 29 Final/Terminated Service: 26

Bills Processed: 2682

Email/ Bill Customers: 1727 Work Orders Processed: 150 Lock off for Nonpayment: 24 Nonpayment fees (\$50): 50 Billed Consumption: 11,247,000

Billed/Revenue: \$262,790.04

Residential Billing: 2565 Irrigation Billing: 563 Commercial Billing: 98

Building Rentals Activity/Bronson Center/Freedom Park: 18

On Going Projects

-Process Deposit Refunds

- -Working with the Utilities Department in Diamond Maps to verify that all meter information is correct.
- -Process monthly Adjustment Reconciliations, Zero Charge Reports and Cycle D (Debt Consolidation).
- -Meter Replacement Program

Staff Objectives

Reroute meters into walking order, merge old locations, train in New Global Work Order System.

Respectfully Submitted by:

Chasity Guinn

Utility Billing Supervisor

City Commission Meeting October 18, 2022

AGENDA ITEM #1:

PUBLIC HEARING - ORDINANCE 2022-06 - SMALL SCALE LAND USE

AMENDMENT

	INFORMATION ONLY
X	ACTION REQUESTED

<u>ISSUE:</u>

Ordinance 2022-06 – Small Scale Land Use Amendment

ATTACHMENTS:

Overview Report – Small Scale Future Land Use Map Amendment and Rezoning Ordinance 2022-06

ANALYSIS:

Ordinance 2022-06 – A City-initiated Small Scale Future Land Use Amendment to Change the Future Land Use from Commercial to Residential Medium on approximately .027 Acres located at 957 Lakeshore Drive (parcel number 25-26-33-000000-023100). The amendment corrects a mapping error.

Please see complete staff report from Central Florida Regional Planning Council

The Planning Commission met on Monday, September 12, 2022, and voted 4/0 to forward the Small Scale Future Land Use Map Amendment to the City Commission for approval.

The City Commission met on Monday, September 19, 2022 and unanimously approved Ordinance 2022-06 on First Reading.

STAFF RECOMMENDATION:

Adopt Ordinance 2022-06 on Second and Final Reading

ORDINANCE 2022-06

AN ORDINANCE OF POLK CITY, FLORIDA; AMENDING THE FUTURE LAND USE MAP OF THE COMPREHENSIVE PLAN OF POLK CITY, FLORIDA; CHANGING THE FUTURE LAND USE DESIGNATION OF APPROXIMATELY 0.27 ACRES LOCATED AT 957 LAKESHORE DRIVE, FROM "COMMERCIAL" TO "RESIDENTIAL MEDIUM"; TRANSMITTING SAID SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FOR NOTIFICATION PURPOSES ONLY; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, Chapter 163, Part II, Florida Statutes, establishes the Community Planning Act ("Act"), which empowers and mandates Polk City, Florida ("City"), to plan for future development and growth and to adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the City; and

WHEREAS, pursuant to the Act, the City has adopted a comprehensive plan ("Comprehensive Plan"); and

WHEREAS, the Act authorizes a local government desiring to revise its comprehensive plan to prepare and adopt comprehensive plan amendments; and

WHEREAS, the City has prepared an amendment to the Small Scale Future Land Use Map of the Comprehensive Plan to designate certain property within the City with a Future Land Use classification of "Residential Medium;" and

WHEREAS, pursuant to Section 163.3187, Florida Statutes, the City Commission held a meeting and hearing on this Map Amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents; and

WHEREAS, in exercise of its authority the City Commission has determined it necessary to adopt the proposed amendment to the Future Land Use Map contained herein and as shown as Exhibit "A" to encourage the most appropriate use of land, water and resources consistent with the public interest; and deal effectively with future problems that may result from the use and development of land within the City; and to ensure that the Comprehensive Plan is in full compliance with State law; and

WHEREAS, the City Commission finds that the proposed amendment to the Future Land Use Map contained herein furthers the purposes of, and is consistent with, the City's Comprehensive Plan, and is consistent with and compliant with State law, including, but not limited to, Chapter 163, Part II, *Florida Statutes*.

NOW, THEREFORE BE IT ORDAINED that the City Commission Polk City,

Florida, as follows:

- <u>Section 1.</u> The Future Land Use Map of the City's Comprehensive Plan is hereby amended to include the map amendment set forth in Exhibit "A," attached hereto and incorporated herein by reference, which applies the "Residential Medium" Future Land Use designation to the property as designated on such Exhibit.
- <u>Section 2.</u> If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.
- <u>Section 3.</u> All existing ordinances or parts of existing ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- <u>Section 4.</u> An official, true, and correct copy of this Ordinance and the City's Comprehensive Plan, as adopted and amended from time to time, shall be maintained by the City Clerk. The City Clerk shall make copies available to the public for a reasonable publication charge.
- <u>Section 5</u>. A copy shall be provided to the Florida Department of Economic Opportunity (hereinafter the "DEO"), as required by Section 163.3187, Florida Statutes.
- <u>Section 6.</u> This small scale amendment shall not become effective until thirty-one (31) days after adoption. If challenged within thirty (30) days after adoption, the amendment shall not become effective until the State Land Planning Agency or the Administration Commission, respectively, issues a final order determining the adopted amendment is in compliance.

INTRODUCED AND PASSED on First Reading the 19th day of September, 2022.

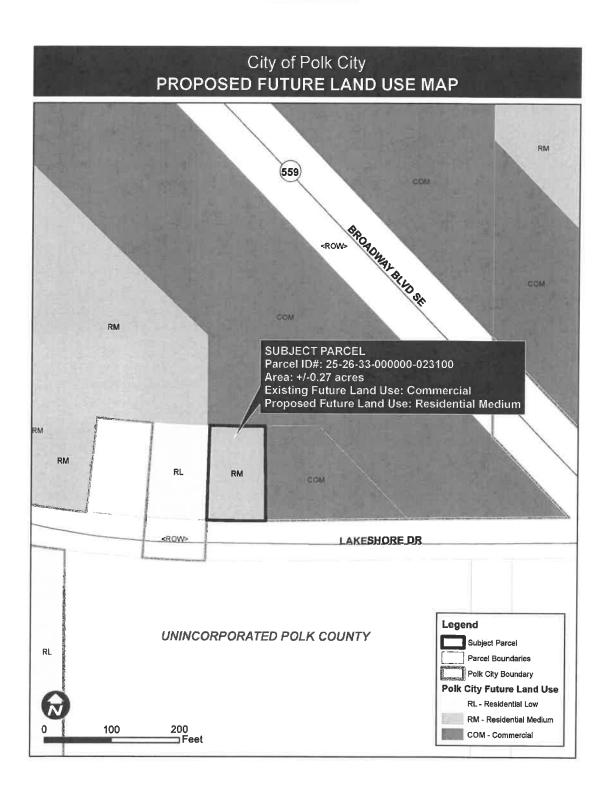
	Joe LaCascia, Mayor
ATTEST:	Approved as to form and correctness:
Patricia R. Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney

PASSED AND DULY ADOPTED ON SECOND READING, with a quorum present and voting by the City Commission of Polk City, Florida meeting in Regular Session this **18th** day of **October**, 2022.

ATTEST:	Joe LaCascia, Mayor	_
Patricia R. Jackson, City Manager/Clerk		

ORDINANCE NO. 2022-06

EXHIBIT "A"





POLK CITY OVERVIEW REPORT SMALL SCALE FUTURE LAND USE MAP AMENDMENT & REZONING

September 19, 2022

TO:

Polk City Commission

FROM:

Central Florida Regional Planning Council

SUBJECT:

Ordinance 2022-06: Small Scale Future Land Use Map Amendment: A CITY-INITIATED SMALL SCALE FUTURE LAND USE AMENDMENT TO CHANGE THE FUTURE LAND USE FROM COMMERCIAL TO RESIDENTAL MEDIUM ON APPROXIMATELY 0.27 ACRES LOCATED AT 957 LAKESHORE DRIVE (PARCEL NUMBER 25-26-33-000000-023100). The amendment corrects a mapping error.

Ordinance 2022-07: Rezoning: A CITY-INITIATED REZONING OF APPROXIMENTLY 0.27 ACRES LOCATED AT 957 LAKESHORE DRIVE FROM GENERAL COMMERCIAL (C-2) TO R-3 SINGLE FAMILY AND DUPLEX (PARCEL NUMBER 25-26-33-000000-023100). The amendment corrects a mapping error.

AGENDA AND HEARING DATES:

September 12, 2022, 6:30 PM:

Planning and Zoning Board (Public Hearing)

September 19, 2022, 7:00 PM:

City Council (First Reading)

October 17, 2022, 7:00 PM:

City Council (Second Reading, Public Hearing)

PLANNING COMMISSION ACTION: On Monday, September 12, 2022, the Polk City Planning Commission voted 4 to 0 to forward the Small Scale Future Land Use Map Amendment and Rezoning to the City Commission with a recommendation of approval.

ATTACHMENTS:

- Aerial Photo Map | Existing Future Land Use Map | Proposed Future Land Use Map
- Existing Zoning Map | Proposed Zoning Map

CITY COMMISSION MOTION OPTIONS:

Future Land Use Map Amendment Motion Options:

- 1. Approve Ordinance 2022-06 on First Reading.
- 2. Approve Ordinance 2022-06 with changes on First Reading.
- 3. Deny Ordinance 2022-06 on First Reading.

Rezoning Motion Options:

- 1. Approve Ordinance 2022-07 on First Reading.
- 2. Approve Ordinance 2022-07 with changes on First Reading.
- 3. Deny Ordinance 2022-07 on First Reading.

OVERVIEW:

Applicant/Owner	Polk City / MDM Designs, Inc	
Parcel IDs	25-26-33-000000-023100	
Subject Area	+/- 0.27 acres	
Existing Future Land Use	Commercial	
Proposed Future Land Use	Medium Density Residential	
Existing Zoning	C-2 Commercial	
Proposed Zoning	R-3 Single Family and Duplex	

Polk City is requesting a Future Land Use Map Amendment and rezoning to change the Future Land Use and zoning of +/- 0.27 acres from the Future Land Use of Commercial to Medium Density Residential (MDR) and the zoning of C-2 Commercial to R-3 Single Family and Duplex Residential to correct a mapping error. The subject parcel is located north of Lake Agnes, address being 957 Lakeshore Drive, Polk City. See attached Aerial Photo Map.

BACKGROUND & REASON FOR REQUEST:

The purpose of the request is to correct a mapping error on the Polk City Future Land Use and Zoning maps.

STANDARDS FOR EVALUATING FUTURE LAND USE AND ZONING CHANGES:

The Polk City Planning Commission will provide recommendations, and the City Commission will make a final motion to accept, reject, modify, return, or continue to seek additional information on all proposed Future Land Use and zoning changes. The review shall be considered and evaluated against the following standards:

- Consistency with the Comprehensive Plan and Land Development Code.
- Land Use Compatibility.
- Public Facilities and Services Analysis.

Consistency with the Comprehensive Plan and Land Development Code:

The request is to change the Future Land Use from Commercial to Medium Density Residential (MDR) and the zoning of C-2 Commercial to City R-3 Single Family and Duplex Residential. Descriptions for both the existing and proposed Future Land Use and zoning designations are provided as follows:

Existing - Future Land Use

Polk City Comprehensive Plan, Future Land Use Element, Policy 4.3.d – Commercial: The primary function of the Commercial classification is to accommodate the shopping needs of residents living in and near Polk City. The Commercial classification permits neighborhood service commercial uses; and accommodates traditional retail commercial needs of the market area both along the

highway and in the downtown core of the market area. This category permits schools and other public uses appropriate to commercial areas. Floor area ratio for commercial structures shall not exceed 0.35.

Proposed - Future Land Use

Polk City Comprehensive Plan, Future Land Use Element, Policy 4.3.c – Medium Density Residential: The primary function of the Residential Medium Density classification is to accommodate multi-family residential development. Permitted uses include duplexes, apartments, condominiums, manufactured (mobile) home parks or subdivisions, RV parks, and single-family homes. Intensity is one single family home per lot; or one duplex per lot; or two buildings of five units each per lot. Maximum density is 10.0 residential dwelling units per acre. This category permits schools and other public uses appropriate to residential neighborhoods.

Existing - Zoning

Polk City Land Development Code, Section 2.04.02.10 — C-2 General Commercial District: The Purpose of this zoning district is to designate areas within the City of Polk City which are deemed to be uniquely appropriate, by reason of central location and convenient access, for the development and operation of community shopping and business uses; to encourage the grouping and interrelationship of said uses so as to permit a high level of pedestrian movement within the district; to designate such uses as are appropriate for development within a central community commercial area; and to set forth such development standards and provisions as are appropriate to ensure the proper development and functioning of uses within the district.

Proposed -Zoning

Polk City Land Development Code, Section 2.04.02.05 – R-3 Single Family and Duplex Residential: The purpose of this zoning district is to allow for the development of single-family homes and duplexes on small lots.

Land Use Compatibility

The subject parcel is surrounded by a mix of Low and Medium Density Residential Future Land Use, and Commercial Future Land Uses. The adjacent parcels consist of single-family homes, Groves and Commercial. The *Land Use Matrix* below outlines the existing and proposed Future Land Use and zoning of the subject parcels, the existing Future Land Use and zoning of adjacent properties, and the existing land use of the subject parcels and adjacent properties. Proposed Future Land Use and Zoning Maps are also provided for reference.

Land Use Matrix

Northwest	North	Northeast	
Future Land Use:	Future Land Use:	Future Land Use:	
Residential Medium	Commercial	Commercial	
Zoning:	Zoning:	Zoning:	
R-3	C-2	C-2	
Existing Land Use:	Existing Land Use:	Existing Land Use:	
Cropland	Cropland	Cropland	
West	Subject Parcels	East	
	Future Land Use:		
Future Land Use:	Existing: Commercial	Future Land Use:	
R-1	Proposed: Medium Density	Commercial	
		Commercial	
Zoning:	Zoning:	Zoning:	
Residential Low	Existing: C-2 General	C-2	
	Commercial		
Existing Land Use:	Proposed: R-3	Existing Land Use:	
Single Family Residential	Existing Land Use:	Vacant	
	Vacant		
Southwest (Across	South (Across Lakeshore	Southeast (Across	
Lakeshore Drive)	Drive)	Lakeshore Drive)	
Future Land Use:	Future Land Use:	Future Land Use:	
Agriculture	Agriculture	Agriculture	
Zoning:	Zoning:	Zoning:	
OUA - Open Use Agriculture	OUA - Open Use Agriculture	OUA - Open Use Agriculture	
Evicting Land Hos	Evicting Land Hoo.	Eviation Land III.	
Existing Land Use:	Existing Land Use:	Existing Land Use:	
Citrus with Undeveloped Land Citrus with Undeveloped Land			

The current Commercial Future Land Use does not permit residential development. The proposed Medium Density Residential Future Land Use permits up to ten (10) dwelling units per acre. At +/- 0.27 acres, under the proposed Medium Density Residential Future Land Use, the maximum density would be 2.7 dwelling units. This is an increase of 2.7 dwelling units. See table below.

	Future Land Use Designation	
	Commercial	Medium Density Residential
Permitted Density	0	10 DUs / acre
Subject Parcel Acreage	+/- 0.27 acres	+/- 0.27 acres
Maximum Density	0 dwelling units (0.27 x 0)	2.7 dwelling units (0.27 x 10)
Density change	+2.7 dwelling units*	

The proposed request corrects a mapping error and recognizes the subject property as residential. The request is found to be compatible with the character of the surrounding area.

Public Facilities and Services Analysis:

The following is a summary analysis of the potential impacts on existing public facilities and services.

Potable Water

Additional development resulting from this change can be adequately served by the Polk City potable water delivery system.

Sanitary Sewer

Additional development resulting from this change can be adequately served by the Polk City current wastewater system.

Solid Waste:

Polk County plans solid waste capacity for all municipalities in Polk County as well as unincorporated Polk County. It has been determined by Polk County that there is sufficient capacity for Polk City to meet LOS standards for approximately 65 years. Solid waste within Polk City is collected by private company.

Transportation/Traffic:

The proposed amendments will not have a substantial impact on traffic.

School Concurrency:

There is adequate school capacity.

Recreation/Open Space:

The City has adequate recreation and open space.

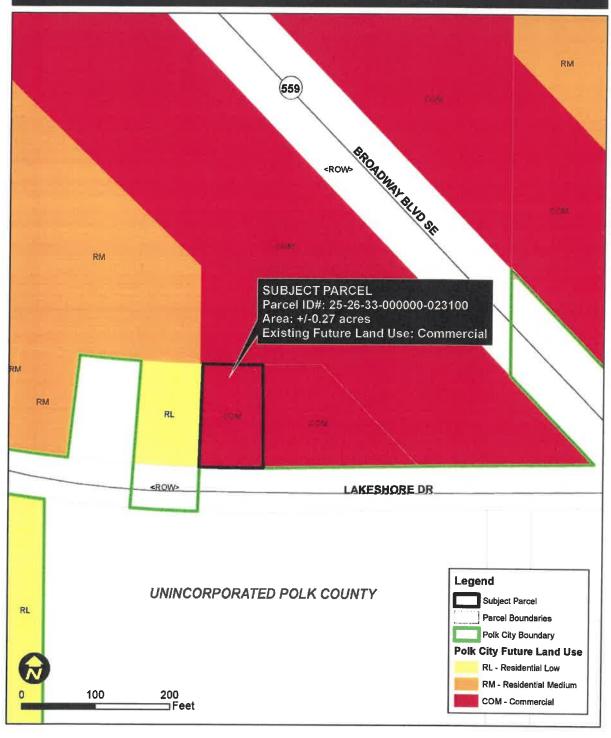
Emergency Services:

The County provides police protection, EMS, and fire protection.

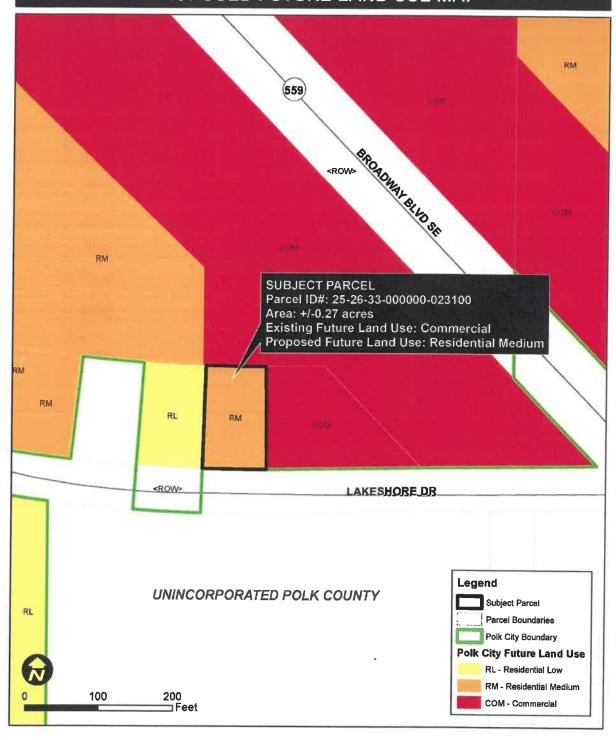
City of Polk City **AERIAL PHOTO MAP**

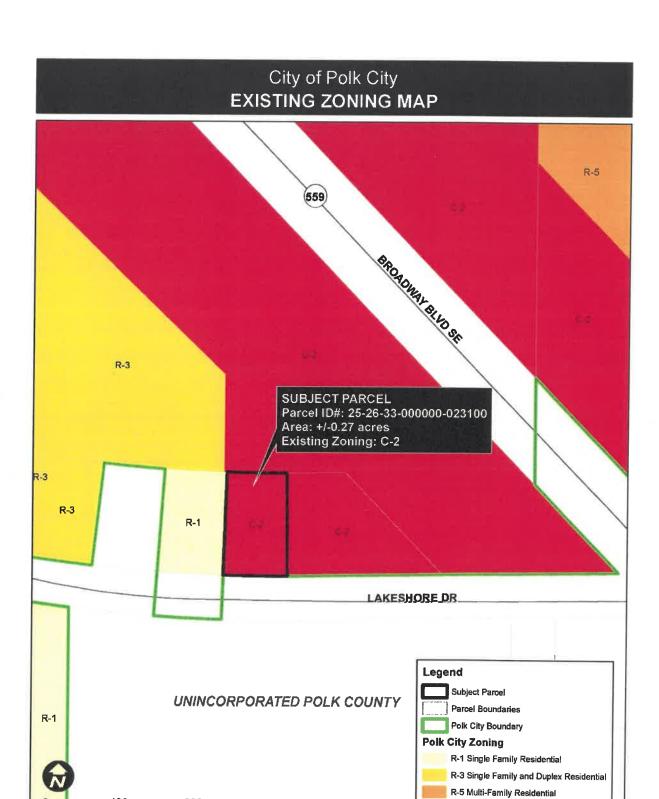


City of Polk City **EXISTING FUTURE LAND USE MAP**



City of Polk City PROPOSED FUTURE LAND USE MAP

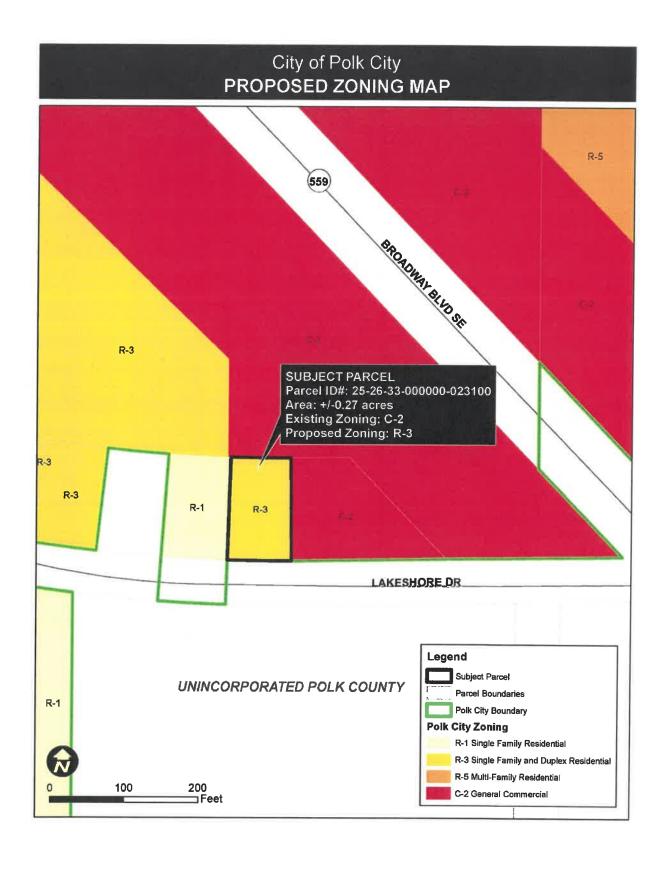




200 **☐** Feet

100

C-2 General Commercial



City Commission Meeting October 18, 2022

PUBLIC HEARING - ORDINANCE 2022-07 - REZONING

 · ODLIO IILI (I (III)	TELOTHIO
	 INFORMATION ONLY ACTION REQUESTED

ISSUE:

Ordinance 2022-07 – Rezoning

ATTACHMENTS:

AGENDA ITEM #2:

Overview Report – Small Scale Future Land Use Map Amendment and Rezoning Ordinance 2022-07

ANALYSIS:

Ordinance 2022-07 – A City-initiated Rezoning Amendment of approximately .027 Acres located at 957 Lakeshore Drive from General Commercial (C-2) to R-3 Single Family and Duplex (parcel number 25-26-33-000000-023100). The amendment corrects a mapping error.

Please see complete staff report from Central Florida Regional Planning Council

The Planning Commission met on Monday, September 12, 2022, and voted 4/0 to forward the Zoning Amendment to the City Commission for approval.

The City Commission met on Monday, September 19, 2022 and unanimously approved Ordinance 2022-07 on First Reading.

STAFF RECOMMENDATION:

Adopt Ordinance 2022-07 on Second and Final Reading

ORDINANCE 2022-07

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF POLK CITY, FLORIDA; CHANGING THE ZONING FOR APPROXIMATELY 0.27 ACRES LOCATED AT 957 LAKESHORE DRIVE FROM GENERAL COMMERCIAL (C-2) TO SINGLE FAMILY AND DUPLEX (R-3); PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of Polk City held meetings and hearings regarding the parcels show on Exhibit "A", with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including supporting documents; and

WHEREAS, in exercise of its authority, the City Commission has determined it necessary to amend the Official Zoning Map to change the City zoning classification assigned to this property.

NOW, THEREFORE, be it enacted by the City Commission of Polk City, Florida:

Section 1. Zoning Amendment: The official zoning map of Polk City is amended so as change the City Zoning Classification of C-2 (General Commercial) to R-3 (Single Family and Duplex) to approximately 0.27 acres of the property located at 957 Lakeshore Drive, as shown on Exhibit "A" attached hereto.

<u>Section 2.</u> <u>Severability</u>: If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 3. Effective Date: This ordinance shall not take effect unless and until Ordinance 2022-07 adopting the companion future land use map amendment (Ordinance 2022-06) to this rezoning becomes final and non-appealable.

This Ordinance shall be codified in the Code of Ordinances of Polk City, Florida. A certified copy of this enacting ordinance shall be located in the Office of the City Clerk of Polk City. The City Clerk shall also make copies available to the public for a reasonable publication charge.

INTRODUCED AND PASSED on First Reading the 2022.	e day of
	Joe LaCascia, Mayor

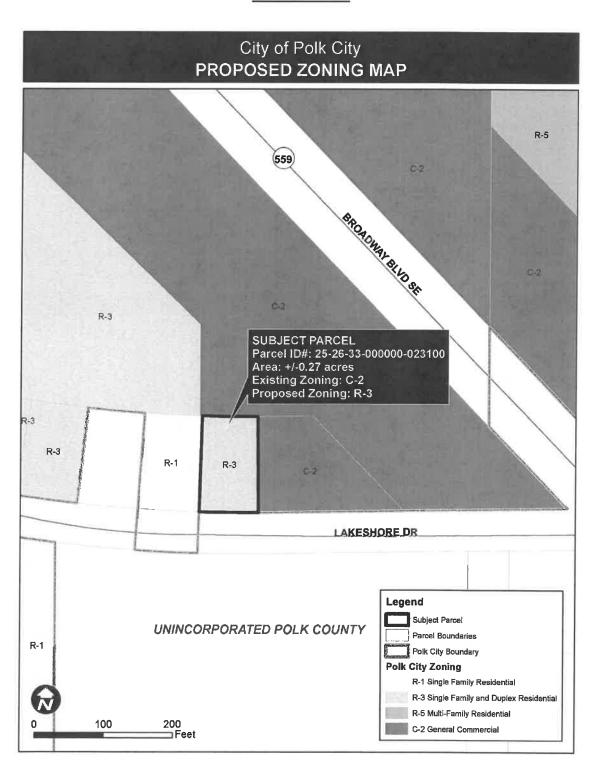
ATTEST:

Approved as to form and correctness:

Patricia R. Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney
	OND READING, with a quorum present and y, Florida meeting in Regular Session this 022.
ATTEST:	Joe LaCascia, Mayor
Patricia R. Jackson, City Manager/Clerk	

ORDINANCE NO. 2022-07

EXHIBIT "A"





POLK CITY OVERVIEW REPORT SMALL SCALE FUTURE LAND USE MAP AMENDMENT & REZONING

September 19, 2022

TO:

Polk City Commission

FROM:

Central Florida Regional Planning Council

SUBJECT:

Ordinance 2022-06: Small Scale Future Land Use Map Amendment: A CITY-INITIATED SMALL SCALE FUTURE LAND USE AMENDMENT TO CHANGE THE FUTURE LAND USE FROM COMMERCIAL TO RESIDENTAL MEDIUM ON APPROXIMATELY 0.27 ACRES LOCATED AT 957 LAKESHORE DRIVE (PARCEL NUMBER 25-26-33-000000-023100). The amendment corrects a mapping error.

Ordinance 2022-07: Rezoning: A CITY-INITIATED REZONING OF APPROXIMENTLY 0.27 ACRES LOCATED AT 957 LAKESHORE DRIVE FROM GENERAL COMMERCIAL (C-2) TO R-3 SINGLE FAMILY AND DUPLEX (PARCEL NUMBER 25-26-33-000000-023100). The amendment corrects a mapping error.

AGENDA AND HEARING DATES:

September 12, 2022, 6:30 PM:

Planning and Zoning Board (Public Hearing)

September 19, 2022, 7:00 PM:

City Council (First Reading)

October 17, 2022, 7:00 PM:

City Council (Second Reading, Public Hearing)

PLANNING COMMISSION ACTION: On Monday, September 12, 2022, the Polk City Planning Commission voted 4 to 0 to forward the Small Scale Future Land Use Map Amendment and Rezoning to the City Commission with a recommendation of approval.

ATTACHMENTS:

- Aerial Photo Map | Existing Future Land Use Map | Proposed Future Land Use Map
- Existing Zoning Map | Proposed Zoning Map

CITY COMMISSION MOTION OPTIONS:

Future Land Use Map Amendment Motion Options:

- 1. Approve Ordinance 2022-06 on First Reading.
- 2. Approve Ordinance 2022-06 with changes on First Reading.
- 3. Deny Ordinance 2022-06 on First Reading.

Rezoning Motion Options:

- Approve Ordinance 2022-07 on First Reading.
- 2. Approve Ordinance 2022-07 with changes on First Reading.
- 3. Deny Ordinance 2022-07 on First Reading.

OVERVIEW:

Applicant/Owner	Polk City / MDM Designs, Inc		
Parcel IDs	25-26-33-000000-023100		
Subject Area	+/- 0.27 acres		
Existing Future Land Use	Commercial		
Proposed Future Land Use	Medium Density Residential		
Existing Zoning	C-2 Commercial		
Proposed Zoning	R-3 Single Family and Duplex		

Polk City is requesting a Future Land Use Map Amendment and rezoning to change the Future Land Use and zoning of +/- 0.27 acres from the Future Land Use of Commercial to Medium Density Residential (MDR) and the zoning of C-2 Commercial to R-3 Single Family and Duplex Residential to correct a mapping error. The subject parcel is located north of Lake Agnes, address being 957 Lakeshore Drive, Polk City. See attached Aerial Photo Map.

BACKGROUND & REASON FOR REQUEST:

The purpose of the request is to correct a mapping error on the Polk City Future Land Use and Zoning maps.

STANDARDS FOR EVALUATING FUTURE LAND USE AND ZONING CHANGES:

The Polk City Planning Commission will provide recommendations, and the City Commission will make a final motion to accept, reject, modify, return, or continue to seek additional information on all proposed Future Land Use and zoning changes. The review shall be considered and evaluated against the following standards:

- Consistency with the Comprehensive Plan and Land Development Code.
- Land Use Compatibility.
- Public Facilities and Services Analysis.

Consistency with the Comprehensive Plan and Land Development Code:

The request is to change the Future Land Use from Commercial to Medium Density Residential (MDR) and the zoning of C-2 Commercial to City R-3 Single Family and Duplex Residential. Descriptions for both the existing and proposed Future Land Use and zoning designations are provided as follows:

Existing – Future Land Use

Polk City Comprehensive Plan, Future Land Use Element, Policy 4.3.d – Commercial: The primary function of the Commercial classification is to accommodate the shopping needs of residents living in and near Polk City. The Commercial classification permits neighborhood service commercial uses; and accommodates traditional retail commercial needs of the market area both along the

highway and in the downtown core of the market area. This category permits schools and other public uses appropriate to commercial areas. Floor area ratio for commercial structures shall not exceed 0.35.

Proposed – Future Land Use

Polk City Comprehensive Plan, Future Land Use Element, Policy 4.3.c – Medium Density Residential: The primary function of the Residential Medium Density classification is to accommodate multi-family residential development. Permitted uses include duplexes, apartments, condominiums, manufactured (mobile) home parks or subdivisions, RV parks, and single-family homes. Intensity is one single family home per lot; or one duplex per lot; or two buildings of five units each per lot. Maximum density is 10.0 residential dwelling units per acre. This category permits schools and other public uses appropriate to residential neighborhoods.

Existing - Zoning

Polk City Land Development Code, Section 2.04.02.10 — C-2 General Commercial District: The Purpose of this zoning district is to designate areas within the City of Polk City which are deemed to be uniquely appropriate, by reason of central location and convenient access, for the development and operation of community shopping and business uses; to encourage the grouping and interrelationship of said uses so as to permit a high level of pedestrian movement within the district; to designate such uses as are appropriate for development within a central community commercial area; and to set forth such development standards and provisions as are appropriate to ensure the proper development and functioning of uses within the district.

Proposed -Zoning

Polk City Land Development Code, Section 2.04.02.05 – R-3 Single Family and Duplex Residential: The purpose of this zoning district is to allow for the development of single-family homes and duplexes on small lots.

Land Use Compatibility

The subject parcel is surrounded by a mix of Low and Medium Density Residential Future Land Use, and Commercial Future Land Uses. The adjacent parcels consist of single-family homes, Groves and Commercial. The *Land Use Matrix* below outlines the existing and proposed Future Land Use and zoning of the subject parcels, the existing Future Land Use and zoning of adjacent properties, and the existing land use of the subject parcels and adjacent properties. Proposed Future Land Use and Zoning Maps are also provided for reference.

Land Use Matrix

Northwest	North	Northeast
Future Land Use:	Future Land Use:	Future Land Use:
Residential Medium	Commercial	Commercial
Zoning:	Zoning:	Zoning:
R-3	C-2	C-2
Evicting Land Heat	Eviating Land Hass	Part of the first
Existing Land Use: Cropland	Existing Land Use:	Existing Land Use:
West	Cropland	Cropland
West	Subject Parcels Future Land Use:	East
Future Land Use:	Existing: Commercial Proposed: Medium Density	Future Land Use:
R-1	Proposed. Wedium Density	Commercial
	Zoning:	
Zoning:	Existing: C-2 General	Zoning:
Residential Low	Commercial	C-2
	Proposed: R-3	
Existing Land Use:		Existing Land Use:
Single Family Residential	Existing Land Use:	Vacant
	Vacant	
Southwest (Across	South (Across Lakeshore	Southeast (Across
Lakeshore Drive)	Drive)	Lakeshore Drive)
Future Land Use:	Future Land Use:	Future Land Use:
Agriculture	Agriculture	Agriculture
Zoning:	Zoning:	Zoning:
OUA - Open Use Agriculture	OUA - Open Use Agriculture	OUA - Open Use Agriculture
Existing Land Use:	Existing Land Use:	Existing Land Use:
Citrus with Undeveloped Land	Citrus with Undeveloped Land	

The current Commercial Future Land Use does not permit residential development. The proposed Medium Density Residential Future Land Use permits up to ten (10) dwelling units per acre. At +/- 0.27 acres, under the proposed Medium Density Residential Future Land Use, the maximum density would be 2.7 dwelling units. This is an increase of 2.7 dwelling units. See table below.

	Future Land Use Designation			
	Commercial	Medium Density Residential 10 DUs / acre +/- 0.27 acres		
Permitted Density	0			
Subject Parcel Acreage	+/- 0.27 acres			
Maximum Density	0 dwelling units (0.27 x 0)	2.7 dwelling units (0.27 x 10)		
Density change	+2.7 dwelling units*			

The proposed request corrects a mapping error and recognizes the subject property as residential. The request is found to be compatible with the character of the surrounding area.

Public Facilities and Services Analysis:

The following is a summary analysis of the potential impacts on existing public facilities and services.

Potable Water

Additional development resulting from this change can be adequately served by the Polk City potable water delivery system.

Sanitary Sewer

Additional development resulting from this change can be adequately served by the Polk City current wastewater system.

Solid Waste:

Polk County plans solid waste capacity for all municipalities in Polk County as well as unincorporated Polk County. It has been determined by Polk County that there is sufficient capacity for Polk City to meet LOS standards for approximately 65 years. Solid waste within Polk City is collected by private company.

Transportation/Traffic:

The proposed amendments will not have a substantial impact on traffic.

School Concurrency:

There is adequate school capacity.

Recreation/Open Space:

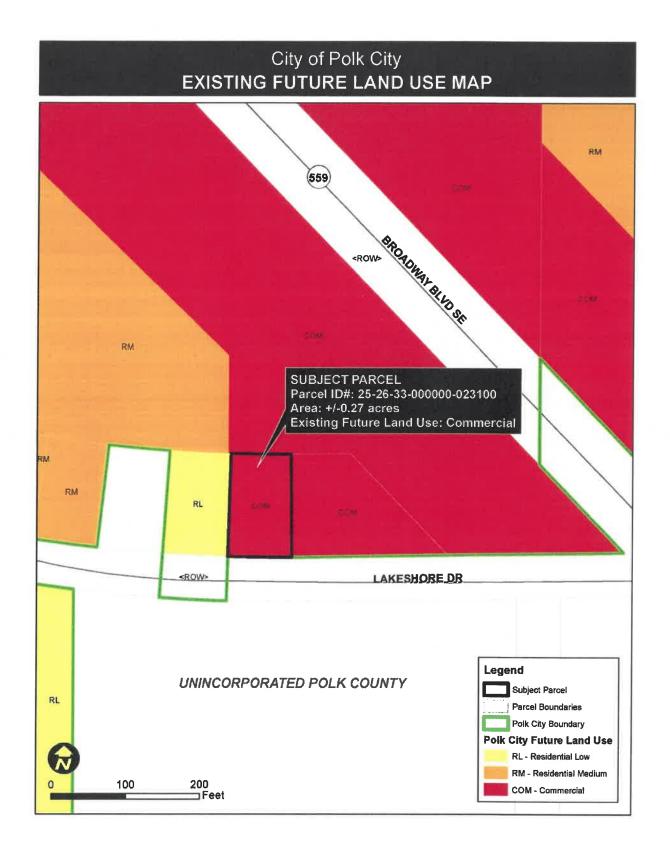
The City has adequate recreation and open space.

Emergency Services:

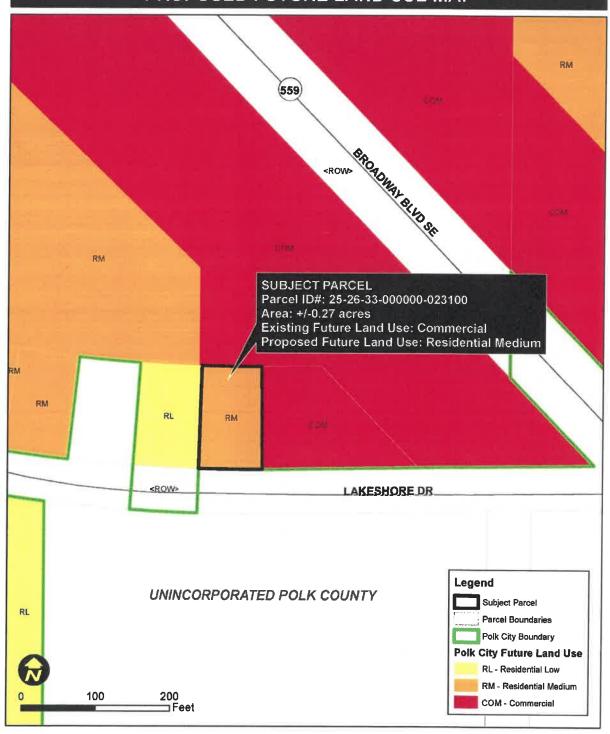
The County provides police protection, EMS, and fire protection.

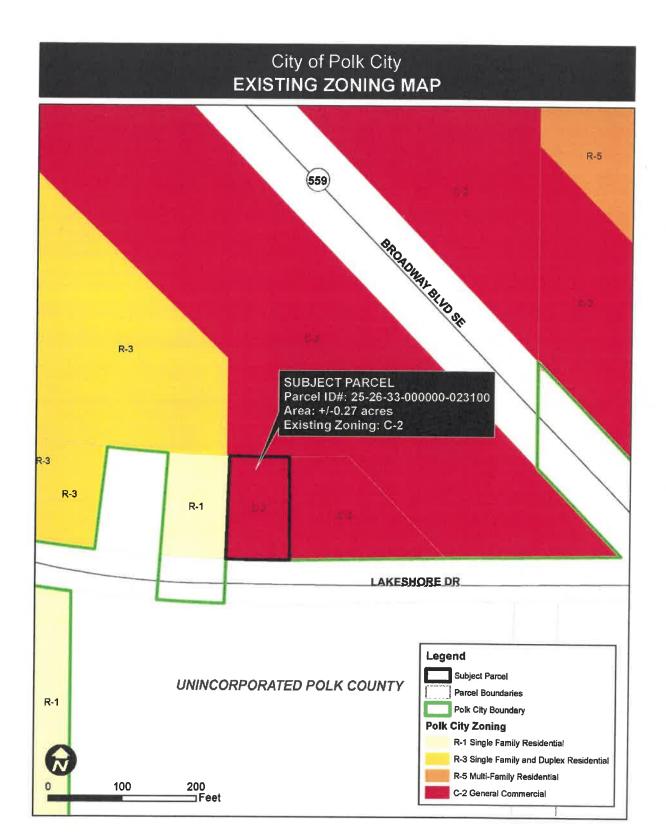
City of Polk City **AERIAL PHOTO MAP**

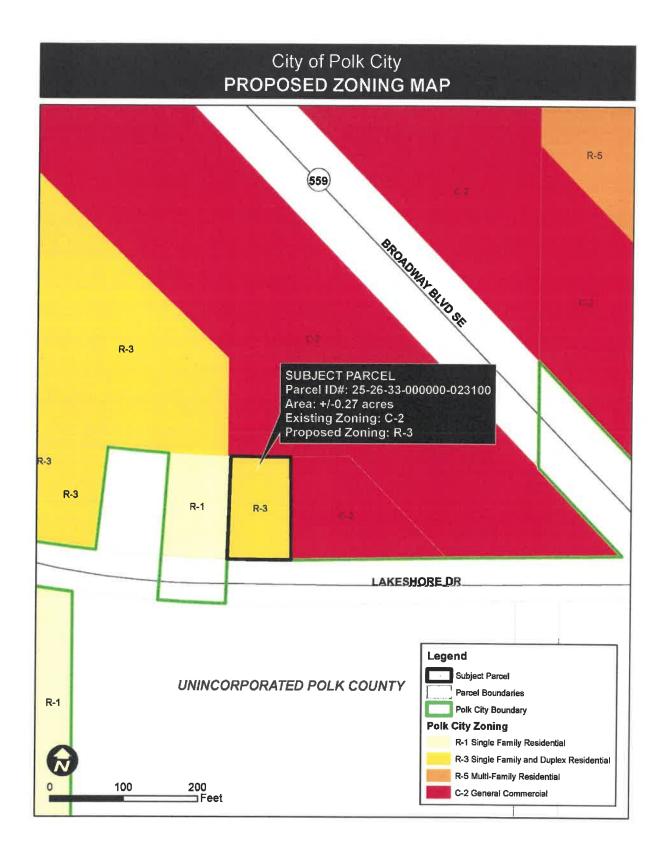




City of Polk City PROPOSED FUTURE LAND USE MAP







City Commission Meeting October 18, 2022

AGENDA ITEM #3:

PUBLIC HEARING - Ordinance 2022-08 - Text Amendment to the Land Development Code – Medical Marijuana Treatment Center Dispensing Facilities

	_INFORMATION ONLY
X	ACTION REQUESTED

ISSUE:

Ordinance 2022-08 - Text Amendment to the Land Development Code - Medical Marijuana Treatment Center Dispensing Facilities

ATTACHMENTS:

- -CFRPC Staff Overview
- -Ordinance 2022-08

ANALYSIS:

City Initiated text amendments to the Polk City Land Development Code to address Medical Marijuana Treatment Center Dispensing Facilities.

On Monday, September 12, 2022, the Polk City Planning Commission voted 4/0 to forward the Option #2 – an Ordinance banning Medical Marijuana Treatment Center Dispensing Facilities with a recommendation of approval.

CFRPC Staff Member will be at the City Commission Meeting to address any questions or concerns regarding this Ordinance.

On Monday, September 19, 2022, the City Commission unanimously approved Option #2 on First Reading.

STAFF RECOMMENDATION:

Approve the Ordinance 2022-08 banning Medical Marijuana Treatment Center Dispensing Facilities on **Second and Final Reading**

ORDINANCE 2022-08

AN ORDINANCE OF POLK CITY, FLORIDA; CREATING SUBSECTION 2.02.14, POLK CITY LAND DEVELOPMENT CODE, PROHIBITING MEDICAL MARIJUANA TREATMENT CENTER DISPENSING FACILITIES WITHIN CITY BOUNDARIES; PROVIDING LEGISLATIVE FINDINGS; PROVIDING MORATORIUM CONTINGENCY, CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF POLK CITY, FLORIDA:

SECTION 1. FINDINGS AND INTENT. In adopting this Ordinance, the City Commission of Polk City, Florida hereby makes the following legislative findings and intent:

- (1) Polk City has the authority to adopt this Ordinance pursuant to Article VIII of the Constitution of the State of Florida; Chapters 163 and 166, *Florida Statutes*; and Section 381.986, *Florida Statutes*.
- (2) Potential adverse impacts on the health, safety, and welfare of residents and business from secondary effects associated with the sale and distribution of marijuana exist, potentially including: offensive odors, trespassing, theft, fire hazards, increased crime in and about the medical marijuana dispensing facility business, robberies, negative impacts on nearby businesses, nuisance problems.
- (3) Certain of the above potential adverse impacts are accentuated by the current difficulties experienced by medical marijuana dispensing facility business in obtaining banking services necessitating such businesses to operate on a cash basis.
- (4) There exists the potential for misappropriation and diversion of medical marijuana to non-medical uses.
- (5) The Marijuana Policy Group has published a memorandum called "Municipal Dispensary Allocation: Florida," which evaluated the market need for medical marijuana dispensing facilities and the harmful consequences and secondary effects of over-saturation of medical marijuana dispensing facilities within the market place.
- (6) The Marijuana Policy Group determined that Florida should have no more than one dispensing facility for each fifty-thousand residents and the optimal ratio is one dispensing facility per 67,222 residents, and Polk City has a population of approximately 2,902 residents, well below such ratios.
- (7) Section 381.986(11), Florida Statutes, authorizes a county or municipality to "ban medical marijuana treatment center dispensing facilities from being located within the boundaries of that county or municipality."

- (8) Section 381.986(11) further provides that "[a] county or municipality that does not ban dispensing facilities under this subparagraph may not place specific limits, by ordinance, on the number of dispensing facilities that may locate within that county or municipality," and that "[e]xcept as provided in paragraph (c), a county or municipality may not enact ordinances for permitting or for determining the location of dispensing facilities which are more restrictive than its ordinances permitting or determining the locations for pharmacies licensed under chapter 465."
- (9) Given the secondary effects of medical marijuana dispensing facilities, The Marijuana Policy Group's analysis of optimal population ratios, and the statutory restrictions on local government authority to regulate the number and location of dispensing facilities if not banned, there is a rational basis for Polk City to exercise its authority under Section 381.986(11), Florida Statutes, to ban dispensing facilities within the boundaries of Polk City.
- (10) Given the rapidly evolving landscape of medical marijuana in the State of Florida and that the legislature has allowed local jurisdictions only two options: 1) allow medical marijuana treatment center dispensaries within their jurisdictional boundaries and regulate same no more stringently than they regulate pharmacies; or 2) ban medical marijuana treatment center dispensaries within their jurisdictional boundaries altogether; the City Commission finds it to be in the best interest of the health, safety, and welfare of the residents, businesses, and visitors of Polk City to prohibit medical marijuana treatment center dispensaries within the jurisdictional boundaries of the City at this time.
- (11) Given the rapidly evolving landscape of medical marijuana within the State of Florida and that the State legislative action was the result of an amendment to the State Constitution, the City Commission believes there is a high likelihood of future State legislation regarding medical marijuana and potential for legal challenges to the State legislation already adopted.
- (12) The City Commission desires to ensure that, in the event of any change, whether legislative, judicial, or administrative, to the City's authority to prohibit medical marijuana treatment center dispensaries within its jurisdictional boundaries, the City has sufficient time to consider and adopt any standards or regulations regarding medical marijuana and medical marijuana treatment center dispensaries that are consistent with Florida law at that time to protect the health, safety, and welfare of the citizens, businesses, and visitors of Polk City.
- (13) Accordingly, the City Commission has found it necessary to include in this Ordinance a moratorium on the acceptance, processing and approval of medical marijuana treatment center dispensaries (including by way of acceptance, processing and approval of applications for development orders and permits) within the City limits that would last one year from the effective date of any legislative change or final court order striking or otherwise altering the Polk City's ability to ban or prohibit medical marijuana treatment center dispensaries within the City limits.

- (14) In accordance with the procedures required by Sections 166.041 (3)(c)2, Florida Statutes, and other applicable law, the regulations contained within this ordinance were considered by the City's Planning and Zoning Commission, sitting as the Local Planning Agency (LPA) as designated by the City, at a duly advertised public meeting, at which time interested parties and citizens had the opportunity to be heard and such regulations were recommended to the City Commission for adoption.
- (15) The City Commission, after taking into consideration the recommendations of the Planning and Zoning Board and the City Staff, and the comments received during the public hearing process, finds that the proposed revisions and amendments are appropriate, desirable, and in the best interests of the City.
- (16) The City Commission has determined that it is in the best interest of the public health, safety, environment and general welfare to adopt this Ordinance.

<u>SECTION 2.</u> <u>AMENDMENT OF CITY LAND DEVELOPMENT CODE</u>. Section 2.02.00 of the Polk City Land Development Code is hereby amended to add the following new provision:

"Section 2.02.14 Medical Marijuana Treatment Center Dispensing Facilities.

- (a) Prohibition. Medical Marijuana Treatment Center Dispensing Facilities are prohibited and shall not be located within the boundaries of the City. The City shall not accept, process or approve any request or application for a development order, building permit or other approval associated with a proposed Medical Marijuana Treatment Center Dispensing Facility.
- (b) Definition. For purposes of this section, the term "Medical Marijuana Treatment Center Dispensing Facility" means any facility where medical marijuana, or any product derived therefrom, is dispensed."

SECTION 3. MORATORIUM CONTINGENCY. In the event Section 381.986, Florida Statutes, is amended or interpreted by a court of competent jurisdiction in a way as to eliminate or prevent Polk City's ability to ban or prohibit Medical Marijuana Treatment Center Dispensing Facilities within the City limits (or such statute or this Ordinance is interpreted in a manner to prevent the enforcement of Section 2.02.00 of the Land Development Code adopted by this Ordinance), upon the effective date of such legislative or administrative amendment or applicable final court order, an automatic one-year moratorium shall go into place on the acceptance, processing and approval of Medical Marijuana Treatment Center Dispensing Facilities (including by way of acceptance, processing and approval of applications for development orders and permits) within the City limits in order to give the City time to evaluate changes in the applicable law and the City's ability to regulate such uses and activities and potentially enact local legislation regarding the same. Such one-year moratorium may be terminated prior to one year through resolution or ordinance of the City Commission.

<u>SECTION 4.</u> <u>CONFLICTS</u>. All ordinances in conflict herewith are hereby repealed to the extent necessary to give this Ordinance full force and effect, provided however, that nothing herein shall be interpreted so as to repeal any existing ordinance or resolution relating to means of securing compliance with the City's Land Development Code (LDC), unless such repeal is explicitly set forth herein.

<u>SECTION 5.</u> <u>SEVERABILITY</u>. If any section, sentence, clause, or other provision of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Ordinance.

SECTION 6. EFFECTIVE DATE. This ordinance shall be effective immediately upon final passage by the City Commission.

INTRODUCED AND PASSED on F	FIRST READING, this day of
2022.	
	POLK CITY, FLORIDA
	Joe LaCascia, Mayor
ATTEST:	APPROVED AS TO FORM AND CORRECTNESS:
Patricia Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney
	N SECOND READING, with a quorum present City, Florida meeting in Regular Session this
	Joe LaCascia, Mayor
ATTEST:	
Patricia Jackson, City Manager/Clerk	



POLK CITY PLANNING COMMISSION TEXT AMENDMENT TO POLK CITY LAND DEVELOPMENT CODE CONCERNING MEDICAL MARIJUANA DISPENSING FACILITIES

OVERVIEW

September 19, 2022

TO: Polk City Commission

FROM: Central Florida Regional Planning Council

SUBJECT: Ordinance 2022-08: Text Amendment to the Land Development Code:

City-initiated text amendments to the Polk City Land Development Code to

address medical marijuana treatment center dispensing facilities.

AGENDA DATE:

Planning Commission Meeting: September 12, 2022 at 6:30 PM

City Commission Meeting (First Reading): September 19, 2022 at 7:00 PM

City Commission Meeting (Second Reading): October 17, 2022 at 7:00 PM

<u>PLANNING COMMISSION ACTION:</u> On Monday, September 12, 2022, the Polk City Planning Commission voted 4 to 0 to forward the Option 2 –an ordinance banning Medical Marijuana Treatment Center Dispensing Facilities with a recommendation of approval.

ATTACHMENTS:

- Florida Statute 381.986 Medical Use of Marijuana
- Ordinance language for Option 1 Approval of Medical Marijuana Treatment Center Dispensing Facilities
- Ordinance language for Option 2 Ban Medical Marijuana Treatment Center Dispensing Facilities

1

SUMMARY:

Florida Statutes Section 381.986 provides local governments options for handling medical marijuana treatment center dispensing facilities, including the right to ban medical marijuana treatment center dispensing facilities. If a local government does not ban them, they must treat them in the same manner as pharmacies. Florida Statutes also provides specific requirements for medical marijuana treatment center dispensing facilities relating to distance requirements from schools, safety & security requirements such as alarm systems and video monitoring (find attached F.S. 381.986).

In the Green Swamp Area of Critical State Concern, drug stores are listed as a permitted use in the NAC-X District, which means medical marijuana treatment center dispensing facilities are allowed by default in the NAC-X District.

Neighborhood Activity Center (NAC): The purpose of the NAC district is to provide for the daily shopping needs of residents within neighborhoods surrounding the center. The NAC district non-residential uses such as offices, grocery stores, drug stores banks and community facilities.

Conversely, Polk City's existing Land Development Regulations do not address pharmacies (or drug stores) as a permitted use in the Green Swamp Exemption Area. However, drug stores are included in the definition of commercial uses in Article 9 of the LDRs as follows:

Commercial Uses: Activities within land areas which are predominantly connected with the sale, rental and distribution of products, or performance of services, such as but not limited to: antique shop; bakery (goods for sale only on premises at retail); barber shop and beauty shop; bicycle sales and repair; book, magazine, or stationary store; bus passenger terminal; candy or confectionery store; dairy products store; delicatessen; department store; drug store; dry cleaning and/or laundry pick-up station for work to be done elsewhere; florist shop; food store; furniture store; gift shop; gun shop; hobby and toy store; jewelry, watch store and repair; Laundromat (self-service); mini-warehouse; music or record store; paint, glass or wallpaper store (retail); photography supply and service store; reupholster and furniture repair service; shoe store and repair shop; sporting goods store; tailor or dressmaker; theater (indoor); variety or dry goods store; wearing apparel shop.

Additionally, Table 4 of Section 2.04.01 of the LDRs provides information regarding permitted uses for all zoning districts. Similar uses are permitted; and the zoning district in which they are permitted is to be determined by the Development Director. Below is an excerpt of Table 4 that demonstrates examples of uses that are also permitted in the C-1 and C-2 Districts within the Green Swamp Exemption Area.

The key to the table is as follows:

- P = Permitted Use
- D = Site Development Plan required, use is permitted upon approval of Site Development Plan
- S = Special Exception Use, Planning Commission action required
- C = Conditional Use, Planning Commission and City Commission action required

Table 4 - Table of Uses for Each Zoning District

Category/Use	AG1	AG2	R1	R2	R3	R4	R5	мн	C1	C2	M1	M2	РВ	PR	CN	
Tulogol y/ CCC	/.01	/102		112	110	114	110		0.	\ \frac{1}{2}	1411	1012		' '\	CIT	

Retail Commercial, no outdoor storage or activities

Antique shop	D	D
Barbershop	D	D
Beauty shop	D	D
Building supply, indoor	D	D
Convenience Store-no gas	D	D
Copy Store (i.e. Kinko's)	D	D
Flower Shop	D	D
General retail shops	D	D

BACKGROUND OF MEDICAL MARIJUANA DISPENSARIES:

Summary of the medical marijuana dispensary law, including local and state action:

• On June 16, 2014, the Governor signed the "Compassionate Medical Cannabis Act of 2014" into state law, which serves as an outline for its medical marijuana industry. It allows limited access to cannabinol, or CBD, based medical marijuana for treatment of chronic epileptic seizures and some other severe illnesses. The requirements are included in Florida Statutes Section 381.986. Part of this law authorizes the establishment of five dispensing organizations, one in each of the following regions: northwest Florida, northeast Florida, central Florida, southeast Florida, and southwest Florida, to ensure reasonable statewide accessibility and availability as necessary for patients registered in the compassionate use registry and who are prescribed low-THC cannabis under the requirements of the law.

- On March 25, 2016, the Governor signed the "Compassionate Use of Low-THC and Medical Cannabis" into State law. It amended the statute and legalized the cultivation, production, and dispensing of "Medical Cannabis" as defined in the statute, and derivative products, by a licensed dispensing organization to "Eligible Patients," as defined in Section 499.0295, Florida Statutes
- On November 8, 2016, Florida voters approved a ballot initiative to amend the Florida Constitution creating Article X, section 29, Medical Marijuana Production, Possession, and Use, to allow broader sale and use of marijuana to treat debilitating medical conditions for eligible patients. It is also requires the Department of Health to register and regulate marijuana production and distribution centers.
- On January 16, 2017, Polk City placed a one-year moratorium (Ordinance 2016-10) on medical marijuana treatment centers to allow for a review from the Planning and Zoning Commission to determine if and where medical marijuana treatment centers should be located.
- On June 9, 2017, the Florida Legislature passed a medical marijuana bill (Senate Bill 8-A) to implement Article X, section 29 of the Florida Constitution, which allows the use of marijuana by patients with debilitating medical conditions.
- On June 23, 2017, the Florida Governor signed the medical marijuana bill into law. The law went into effect on July 1, 2017.
- At present, the City's moratorium (as approved by Ordinance 2016-10) has expired.

OPTIONS FOR CONSIDERATION:

Option 1: Approval of Medical Marijuana Treatment Center Dispensing Facilities

Polk City's Table of Uses does not specifically address pharmacies as a use. Pharmacies and Medical Marijuana Treatment Center Dispensing Facilities would be added to the Table of Uses as a permitted use (P) in the C-1 Residential, Business and Professional District, and C-2 General Commercial zoning districts. Subsection 2.02.14 would outline the specific requirements for Medical Marijuana Treatment Center Dispensing Facilities as required through Florida Statute 381.986.

ption 2: Ban Medical Marijuana Treatment Center Dispensing Facilities

Adopt an ordinance banning Medical Marijuana Treatment Center Dispensing Facilities.

Even if the City decides to adopt an ordinance banning Medical Marijuana Treatment Center Dispensing Facilities, it would be recommended that Pharmacies be added to the Table of Uses as a permitted use (P) in the C-1 Residential, Business and Professional District and C-2 General Commercial zoning districts to recognize this use. Subsection 2.02.14 would be added to clarify that Medical Marijuana Treatment Center Dispensing Facilities are prohibited within the City.

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OPTION 2:

Ban Medical Marijuana Treatment Center Dispensing Facilities in Land Development Code

ORDINANCE NO. 2022-08

AN ORDINANCE OF POLK CITY, FLORIDA; CREATING SUBSECTION 2.02.14, POLK CITY LAND DEVELOPMENT CODE, PROHIBITING MEDICAL MARIJUANA TREATMENT CENTER DISPENSING FACILITIES WITHIN CITY BOUNDARIES; PROVIDING LEGISLATIVE FINDINGS; PROVIDING MORATORIUM CONTINGENCY, CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

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- (2) Potential adverse impacts on the health, safety, and welfare of residents and business from secondary effects associated with the sale and distribution of marijuana exist, potentially including: offensive odors, trespassing, theft, fire hazards, increased crime in and about the medical marijuana dispensing facility business, robberies, negative impacts on nearby businesses, nuisance problems.
- (3) Certain of the above potential adverse impacts are accentuated by the current difficulties experienced by medical marijuana dispensing facility business in obtaining banking services necessitating such businesses to operate on a cash basis.
- (4) There exists the potential for misappropriation and diversion of medical marijuana to non-medical uses.
- (5) The Marijuana Policy Group has published a memorandum called "Municipal Dispensary Allocation: Florida," which evaluated the market need for medical marijuana dispensing facilities and the harmful consequences and secondary effects of over-saturation of medical marijuana dispensing facilities within the market place.
- (6) The Marijuana Policy Group determined that Florida should have no more than one dispensing facility for each fifty-thousand residents and the optimal ratio is one dispensing facility per 67,222 residents, and Polk City has a population of approximately 2,902 residents, well below such ratios.
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- (8) Section 381.986(11) further provides that "[a] county or municipality that does not ban dispensing facilities under this subparagraph may not place specific limits, by ordinance, on the number of dispensing facilities that may locate within that county or municipality," and that "[e]xcept as provided in paragraph (c), a county or municipality may not enact ordinances for permitting or for determining the location of dispensing facilities which are more restrictive than its ordinances permitting or determining the locations for pharmacies licensed under chapter 465."
- (9) Given the secondary effects of medical marijuana dispensing facilities, The Marijuana Policy Group's analysis of optimal population ratios, and the statutory restrictions on local government authority to regulate the number and location of dispensing facilities if not banned, there is a rational basis for Polk City to exercise its authority under Section 381.986(11), Florida Statutes, to ban dispensing facilities within the boundaries of Polk City.
- (10) Given the rapidly evolving landscape of medical marijuana in the State of Florida and that the legislature has allowed local jurisdictions only two options: 1) allow medical marijuana treatment center dispensaries within their jurisdictional boundaries and regulate same no more stringently than they regulate pharmacies; or 2) ban medical marijuana treatment center dispensaries within their jurisdictional boundaries altogether; the City Commission finds it to be in the best interest of the health, safety, and welfare of the residents, businesses, and visitors of Polk City to prohibit medical marijuana treatment center dispensaries within the jurisdictional boundaries of the City at this time.
- (11) Given the rapidly evolving landscape of medical marijuana within the State of Florida and that the State legislative action was the result of an amendment to the State Constitution, the City Commission believes there is a high likelihood of future State legislation regarding medical marijuana and potential for legal challenges to the State legislation already adopted.
- (12) The City Commission desires to ensure that, in the event of any change, whether legislative, judicial, or administrative, to the City's authority to prohibit medical marijuana treatment center dispensaries within its jurisdictional boundaries, the City has sufficient time to consider and adopt any standards or regulations regarding medical marijuana and medical marijuana treatment center dispensaries that are consistent with Florida law at that time to protect the health, safety, and welfare of the citizens, businesses, and visitors of Polk City.
- (13) Accordingly, the City Commission has found it necessary to include in this Ordinance a moratorium on the acceptance, processing and approval of medical marijuana treatment center dispensaries (including by way of acceptance, processing and approval of applications for development orders and permits) within the City limits that would last one year from the effective date of any legislative change or final court order striking or otherwise altering the Polk City's ability to ban or prohibit medical marijuana treatment center dispensaries within the City limits.

- (14) In accordance with the procedures required by Sections 166.041 (3)(c)2, Florida Statutes, and other applicable law, the regulations contained within this ordinance were considered by the City's Planning and Zoning Commission, sitting as the Local Planning Agency (LPA) as designated by the City, at a duly advertised public meeting, at which time interested parties and citizens had the opportunity to be heard and such regulations were recommended to the City Commission for adoption.
- (15) The City Commission, after taking into consideration the recommendations of the Planning and Zoning Board and the City Staff, and the comments received during the public hearing process, finds that the proposed revisions and amendments are appropriate, desirable, and in the best interests of the City.
- (16) The City Commission has determined that it is in the best interest of the public health, safety, environment and general welfare to adopt this Ordinance.

SECTION 2. AMENDMENT OF CITY LAND DEVELOPMENT CODE. Section 2.02.00 of the Polk City Land Development Code is hereby amended to add the following new provision:

"Section 2.02.14 Medical Marijuana Treatment Center Dispensing Facilities."

- (a) Prohibition. Medical Marijuana Treatment Center Dispensing Facilities are prohibited and shall not be located within the boundaries of the City. The City shall not accept, process or approve any request or application for a development order, building permit or other approval associated with a proposed Medical Marijuana Treatment Center Dispensing Facility.
- (b) Definition. For purposes of this section, the term "Medical Marijuana Treatment Center Dispensing Facility" means any facility where medical marijuana, or any product derived therefrom, is dispensed."

SECTION 3. MORATORIUM CONTINGENCY. In the event Section 381.986, Florida Statutes, is amended or interpreted by a court of competent jurisdiction in a way as to eliminate or prevent Polk City's ability to ban or prohibit Medical Marijuana Treatment Center Dispensing Facilities within the City limits (or such statute or this Ordinance is interpreted in a manner to prevent the enforcement of Section 2.02.00 of the Land Development Code adopted by this Ordinance), upon the effective date of such legislative or administrative amendment or applicable final court order, an automatic one-year moratorium shall go into place on the acceptance, processing and approval of Medical Marijuana Treatment Center Dispensing Facilities (including by way of acceptance, processing and approval of applications for development orders and permits) within the City limits in order to give the City time to evaluate changes in the applicable law and the City's ability to regulate such uses and activities and potentially enact local legislation regarding the same. Such one-year moratorium may be terminated prior to one year through resolution or ordinance of the City Commission.

<u>SECTION 4.</u> <u>CONFLICTS</u>. All ordinances in conflict herewith are hereby repealed to the extent necessary to give this Ordinance full force and effect, provided however, that nothing herein shall be interpreted so as to repeal any existing ordinance or resolution relating to means of securing compliance with the City's Land Development Code (LDC), unless such repeal is explicitly set forth herein.

<u>SECTION 5.</u> <u>SEVERABILITY</u>. If any section, sentence, clause, or other provision of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Ordinance.

<u>SECTION 6.</u> <u>EFFECTIVE DATE.</u> This ordinance shall be effective immediately upon final passage by the City Commission.

INTRODUCED AND PASSED on FI	RST READING, this day of,
2022.	POLK CITY, FLORIDA
	Joe LaCascia, Mayor
ATTEST:	APPROVED AS TO FORM AND CORRECTNESS:
Patricia Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney
	SECOND READING, with a quorum present City, Florida meeting in Regular Session this
	Joe LaCascia, Mayor
ATTEST:	
Patricia Jackson, City Manager/City Clerk	

City Commission Meeting October 18, 2022

AGENDA ITEM #4:

PUBLIC HEARING - ORDINANCE 2022-09 – Vacation of Drainage and Utility Easements at 133 Bayberry Drive in the Sandy Pointe Subdivision

____INFORMATION ONLY
_X _ACTION REQUESTED

ISSUE:

Ordinance 2022-09 – Vacation of Drainage and Utility Easements at 133 Bayberry Drive in the Sandy Pointe Subdivision

ATTACHMENTS:

Overview Report from Central Florida Regional Planning Council Ordinance 2022-09 Easement Agreement

ANALYSIS:

This is an applicant-initiated (Susan Borsje') request to vacate two existing easements on either side of Sweet Gum Lane between Lots #28 and #29 as depicted on the Sandy Pointe Subdivision Plat. The easements will be combined into one and be relocated on the parcel.

The Planning Commission held a Public Hearing on September 12, 2022, and voted 4/0 to forward the vacation of easements to the City Commission with a recommendation of approval.

On the City Commission Meeting on Monday, September 19, 2022, the City Commission unanimously approved Ordinance 2022-09 on First Reading.

STAFF RECOMMENDATION:

Adopt Ordinance 2022-09 on Second and Final Reading

ORDINANCE 2022-09

AN ORDINANCE OF POLK CITY, FLORIDA, VACATING THREE PLATTED EASEMENTS DESCRIBED BELOW; PROVIDING FINDINGS AND CONDITIONS; PROVIDING FOR A CERTIFIED COPY TO BE FILED WITH THE POLK COUNTY CLERK OF COURT AND DULY RECORDED IN THE PUBLIC RECORDS OF POLK COUNTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF POLK CITY, FLORIDA:

- **Section 1. Findings.** In adopting this Ordinance, the City Commission of Polk City hereby makes and expresses the following findings, purposes, and intent:
- (1) Polk City has been conferred authority to vacate any street or alley by Sections 166.042 and 177.101, Florida Statutes.
- (2) The Petitioner, Susan Borsje, requests the City, to forever vacate and abandon the easements located as described in Section 2 herein and as shown in Exhibit "A" which is attached and made a part hereof.
- (3) Due public notice of the petition to seek the vacation of easement within the City was duly published in the Ledger for the purpose of hearing objections to the vacating of said easements at a public hearing held by the Polk City Planning Commission on September 12, 2022.
- (4) On September 6, 2022, the City notified all property petitioner within the subdivision of the proposed closing of the easements, and the City Commission held a regularly scheduled City Commission meeting on Monday, September 19, 2022 at 7:00 p.m. for the purpose of hearing objections to vacating the underlying easements and notice thereof was duly published.
- (5) Due public notice of the petition to seek the vacation of easements within the City was duly published in the Ledger for the purpose of hearing objections to the vacating of said easements at a public hearing held by the City Commission of Polk City on October 17, 2022.
- (6) The City has determined there are no utilities located within the underlying easements, and City staff does not have any objections to the vacation of the easements.
- (7) The City Commission, after having made a thorough study of the changing conditions in the neighborhood, being apprised of the existing facts, taking into

consideration the other easements whereby drainage and utilities may be routed, has determined that it is in the best interest of the Polk City and its residents that the said easements shall be forever vacated and abandoned.

- <u>Section 2.</u> <u>Vacation of Platted Easements: Conditions to Vacating the Easements.</u> Based upon the findings set forth above, and the conditions set forth below, the City Commission hereby determines to conditionally vacate its easements as specified in Exhibit "A" hereof and articulated below:
- (1) Platted Easements Located At 133 Bayberry Drive (Polk County Parcel Number 25-26-32-296016-000280) in the Sandy Pointe Subdivision; and described as Lot 29 Easement,
- (2) A portion that certain drainage and utility easement as show as Lot 29 of Sandy Pointe, as recorded in Plat Book 90, Page 29, on the Public Records of Polk County, Florida; and described as Lot 28 Easement.
- (3) A portion of that certain drainage and utility easement as shown on Lot 28 of Sandy Pointe, as recorded in Plat Book 90, Page 29, of the Public Records of Polk County, Florida; and a utilities easement being 10.00 feet in width and lying 5.00 feet each side of Lots 28 and 29 as recorded in Plat Book 90, Page 29, of the Public Records of Polk County, Florida.

The vacation of these easements is, however, subject to the following conditions:

- (1) The Petitioner agree to indemnify and hold harmless the City from and against any and all claims, damages, liabilities, liens or expenses of any nature (including without limitations, costs, expenses, attorneys' and paralegals' fees) arising out of or resulting from the use of the vacated property, or the Petitioner' negligence or misconduct during its use of the vacated property, and,
- (2) The Petitioner accept full responsibility and shall be obligated to prevent and maintain drainage in its current state from the property described in Exhibit "A" in this Ordinance. The Petitioner accept and acknowledge that Polk County has no responsibility for drainage from the property described in Exhibit "A" hereof; and,
- (3) The Petitioner shall enter into that easement agreement attached to and incorporated in this Ordinance as Exhibit "B."
- <u>Section 3.</u> <u>Filing and Recording of Certified Copy.</u> A certified copy of this Ordinance shall be filed with the Polk County Clerk of Court and duly recorded in the public records of Polk County in accordance with subsection 177.101(5) of the Florida Statutes.

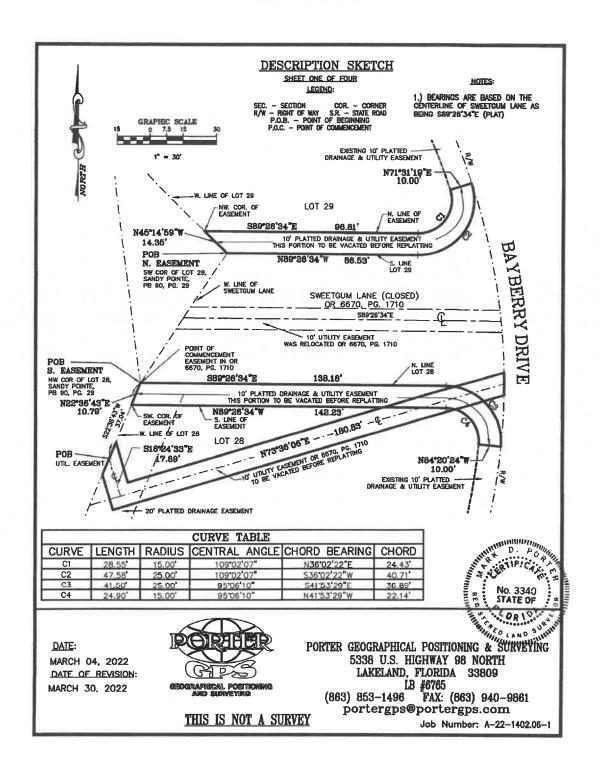
<u>Section 4.</u> Severability: If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

<u>Section 5.</u> Conflict. All existing ordinances or parts of existing ordinances in conflict herewith are hereby repealed to the extent of such conflict.

<u>Section 6.</u> Effective Date. This Ordinance shall take effect upon receipt of a fully executed and binding written agreement signed by the Petitioner covenanting to the conditions of approval set forth in Section 2 of this ordinance in the form substantially the same as that attached to and incorporated in this ordinance as Exhibit "B."

INTRODUCED AND PASSED on First Readi 2022.	ng the day of
	POLK CITY, FLORIDA
	Joe LaCascia, Mayor
ATTEST:	Approved as to form and correctness:
Patricia R. Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney
PASSED AND DULY ADOPTED ON SECON voting by the City Commission of Polk City day of, 2022.	ND READING, with a quorum present and Florida meeting in Regular Session this
ATTEST:	Joe LaCascia, Mayor
Patricia R. Jackson, City Manager/Clerk	

ORDINANCE NO. 2022-09 EXHIBIT "A"



DESCRIPTION SKETCH SHEET TWO OF FOUR

DESCRIPTION: LOT 29 EASEMENT

A portion of that certain Drainage and Utility Easement as shown on Lot 29 of SANDY POINT, as recorded in Plat Book 90, Page 29, of the Public Records of Polk County, Florida, being described as follows;

Begin at the Southwest corner of Lot 29 of said SANDY POINTE, thence North 45"14"59" West, along the West line of said Lot 29, a distance of 14.35 feet to the Northwest corner of said Easement, thence South 89"26"34" East, along the North line of said Easement, a distance of 96.81 feet to the Point of Curvature of a curve concaved to the Northwesterly having a Radius of 15.00 feet, a Central Angle of 109"02"07", a Chord Bearing of North 36"02"22" East and a Chord Distance of 24.43 feet, thence still along said North line and along the arc of said curve a distance of 28.55 feet, thence North 71"31"19" East a distance of 10.00 feet to the South line of said Lot 29, said point being on a non—tangent curve concaved to the Northwesterly having a Radius of 25.00 feet, a Central Angle of 109"02"07", a Chord Bearing of South 36"02"22" West and a Chord Distance of 40.71 feet, thence along said South line and the arc of said curve a distance of 47.58 feet, thence North 89"26"34" West, still along said South line, a distance of 86.53 feet to the POINT OF BEGINNING.



DATE: MARCH 04, 2022



PORTER GEOGRAPHICAL POSITIONING & SURVEYING 5338 U.S. HIGHWAY 98 NORTH LAKELAND, FLORIDA 33809

LB #6765

(863) 853-1496 FAX: (863) 940-9861 portergps@portergps.com

Job Number: A-22-1402.06-2

THIS IS NOT A SURVEY

DESCRIPTION SKETCH SHEET THREE OF FOUR

DESCRIPTION: LOT 28 EASEMENT

A portion of that certain Drainage and Utility Easement as shown on Lot 28 of SANDY POINT, as recorded in Plat Book 90, Page 29, of the Public Records of Polk County, Florida, being described as follows;

Begin at the Northwest Corner of said Lot 28, thence South 89°26'34" East, along the North line of said Lot 28, a distance of 138.18 feet to the Point of Curvature of a curve concaved to the Southwesterly having a Radius of 25.00 feet, a Central Angle of 95°06'10", a Chord Bearing of South 41°53'29" East and a Chord Distance of 36.89 feet, thence still along said North line, and along the arc of said curve a distance of 41.50 feet, thence North 84°20'24" West a distance of 10.00 feet to the South line of said Easement, said point being on a non—tangent curve concaved to the Southwesterly having a Radius of 15.00 feet, a Central Angle of 95°06'10", a Chord Bearing of North 41°53'29" West and a Chord Distance of 22.14 feet, thence along said South line and along the arc of said curve a distance of 24.90 feet to the Point of Tangency, thence North 89°26'34" West, still along said South line, a distance of 142.23 feet to the West line of said Lot 28, thence North 22°36'43" East, along said West line, a distance of 10.79 feet to the POINT OF BEGINNING.



DATE:
MARCH 04, 2022

DATE OF REVISION:
MARCH 30, 2022



PORTER GEOGRAPHICAL POSITIONING & SURVEYING 5338 U.S. HIGHWAY 98 NORTH LAKELAND, FLORIDA 33809

LB #6765 (863) 853-1496 FAX: (863) 940-9861 portergps@portergps.com

Job Number: A-22-1402.06-3

DESCRIPTION SKETCH SHEET FOUR OF FOUR

DESCRIPTION: UTILITY EASEMENT

A Utilities Easement being 10.00 feet in width and lying 5.00 feet each side of the following described centerline;

Commence at the NW corner of Lot 28, SANDY POINTE SUBDIVISION, according to the map or plat thereof as recorded in Plat Book 90, Page 29, of the Public Records of Polk County, Florida, thence S22°36'43"W along the West line of said Lot 28, a distance of 37.04 feet to the Point of Beginning, thence S16°24'33"E 17.89 feet, thence N73°36'06E 180.83 feet to the Westerly Right of Way line of Bayberry Drive and the end of this description.

CERTIFICATION:

I hereby certify that this drawing correctly reflects the description hereon and meets the description hereon and meets the Standards of Practice adopted by the State of Florida Department of Agriculture and Consumer Services, Board of Professional Surveyors and Mappers, Chapter 5j-17.05, of the Florida Administrative Code, pursuant to Section 472.027, Florida Statues.

DATE:

MARCH 10, 2022 DATE OF REVISION: MARCH 30, 2022



Florida Registration #3340 Mark D. Porter PORTER GEOGRAPHICAL POSITIONING & SURVEYING 5338 U.S. HIGHWAY 98 NORTH

LAKELAND, FLORIDA 33809 LB #6765

(863) 853-1496 FAX: (863) 940-9861 portergps@portergps.com

THIS IS NOT A SURVEY Job Number: A-22-1402.06-4



POLK CITY PETITION FOR VACATION OF DRAINAGE AND UTILITY EASEMENTS OVERVIEW REPORT

September 19, 2022

TO:

Polk City Commission

FROM:

Central Florida Regional Planning Council

SUBJECT:

Ordinance 2022-09 – Vacation of Drainage and Utility Easements at 133 Bayberry Drive in the Sandy Pointe Subdivision: Applicant-initiated (Susan Borsje) request to vacate two existing easements on either side of Sweet Gum Lane between Lots #28 and #29 as depicted on the Sandy Pointe Subdivision Plat. The easements will be combined into one and be relocated on the parcel.

AGENDA AND HEARING DATE:

• September 12, 2022 at 5:30 PM:

Planning Commission (Public Hearing)

• September 19, 2022 at 7:00 PM:

City Commission (First Reading)

• October 17, 2022 at 7:00 PM:

City Commission (Second Reading - Public

Hearing)

PLANNING COMMISSION ACTION: On Monday, September 12, 2022, the Polk City Planning Commission voted 4 to 0 to forward the vacation of easements to the City Commission with a recommendation of approval.

ATTACHMENTS:

- Aerial Photo Map of Property
- Request for Vacation of Easement:
 - o Map and legal description of easement to be vacated

CITY COMMISSION MOTION OPTIONS:

- 1. Approve Ordinance 2022-09 on First Reading.
- 2. Approve with changes Ordinance 2022-09 on First Reading.
- 3. Deny Ordinance 2022-09 on First Reading.

FINDINGS OF FACT:

The Petition for Easement Vacations is to be reviewed by City Staff including City Engineer, the City Attorney, and consistent with the City's Land Development Code, regarding the vacation of roads, alleys, streets, and easements.

Below are findings of fact determined during the review.

- The petitioner has provided a map and legal description of the right-of-way to be vacated.
- Property owners within 300' of the subject parcel have been notified by mail of public hearings.
- Polk City staff has reviewed the application and determined that no utilities are located in the existing easements.
- The City Attorney has reviewed the application for completeness and has found no objection to the petition.

POLK CITY AERIAL PHOTO MAP



Applicant Request to Vacate Easement

210 Bayberry Drive Polk City, FL 33868-9342 Cell Ph.#863-521-0528 SusanB210@hotmail.com

February 7, 2022

Patricia Jackson, City Manager 123 Broadway SE Polk City, FL 33868

RE: 133 Bayberry Drive Re-platting survey
Request to vacate the two existing easements on either side of Sweet Gum Lane as depicted on the
Sandy Pointe Subdivision Plat

Dear Ms. Jackson,

I am in the process of re-platting my property located at 133 Bayberry Dr., Polk City, FL 33868 in the Sandy Pointe Subdivision. I am, herewith, requesting the vacating of the 2 existing easements on either side of Sweet Gum Lane between Lots #28 and #29, as depicted on Sandy Pointe Subdivision plat.

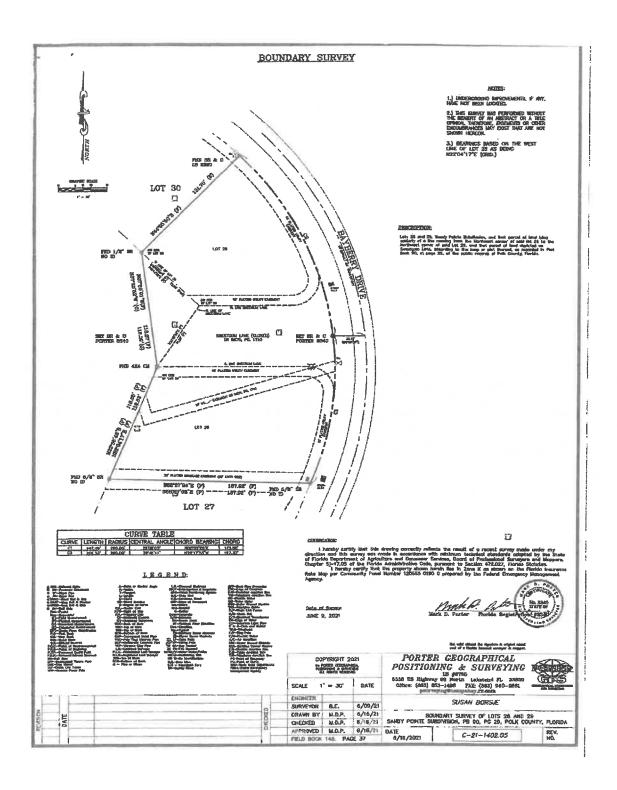
The re-platting survey has been submitted to Robert A. Stevens & Associates, Surveying and Mapping.

A copy of the Deed to the property in question, the letter of approval from the Sandy Pointe POA Board of Directors, as well as Attachment C and Attachment D of Ordinance 1088, and the new re-platted survey were submitted on November 1, 2021, along with the request to vacate the existing easement on attachment D, Ordinance 1088, and to be relocated between lots #28 & #29.

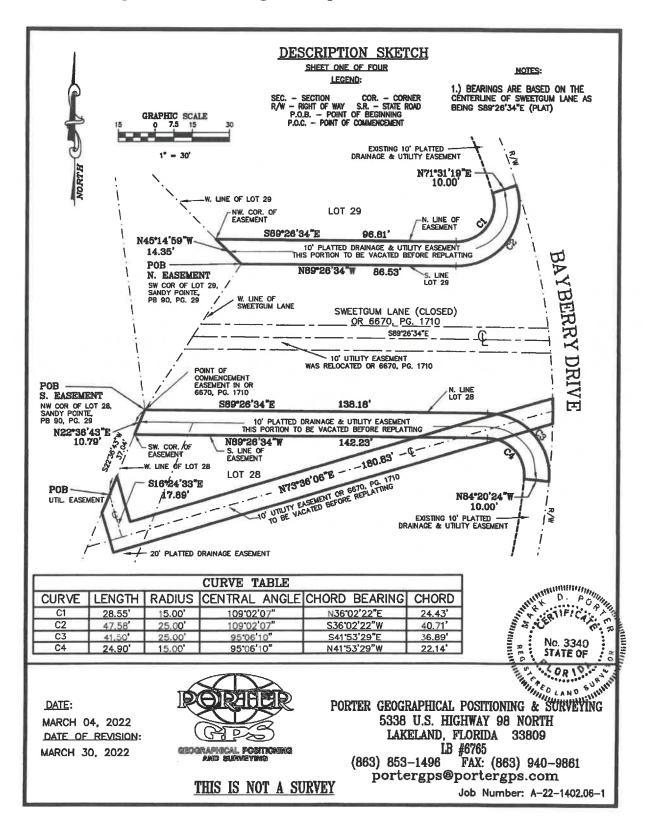
Thank you for your assistance in this matter.

Sincerely,

Susan Borsje'
210 Bayberry Drive



Description Sketch and Legal Description of Easements to be Vacated



DESCRIPTION SKETCH

SHEET TWO OF FOUR

DESCRIPTION: LOT 29 EASEMENT

A portion of that certain Drainage and Utility Easement as shown on Lot 29 of SANDY POINT, as recorded in Plat Book 90, Page 29, of the Public Records of Polk County, Florida, being described as follows;

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DATE: MARCH 04, 2022



PORTER GEOGRAPHICAL POSITIONING & SURVEYING 5338 U.S. HIGHWAY 98 NORTH LAKELAND, FLORIDA 33809 LB #6765

(863) 853-1496 FAX: (863) 940-9861 portergps@portergps.com

Job Number: A-22-1402.06-2

THIS IS NOT A SURVEY

DESCRIPTION SKETCH

SHEET THREE OF FOUR

DESCRIPTION: LOT 28 EASEMENT

A portion of that certain Drainage and Utility Easement as shown on Lot 28 of SANDY POINT, as recorded in Plat Book 90, Page 29, of the Public Records of Polk County, Florida, being described as follows;

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DATE:

MARCH 04, 2022

DATE OF REVISION: MARCH 30, 2022



PORTER GEOGRAPHICAL POSITIONING & SURVEYING 5338 U.S. HIGHWAY 98 NORTH

LAKELAND, FLORIDA 33809

(863) 853-1496 FAX: (863) 940-9861 portergps@portergps.com

Job Number: A-22-1402.06-3

THIS IS NOT A SURVEY

DESCRIPTION SKETCH SHEET FOUR OF FOUR

DESCRIPTION: UTILITY EASEMENT

A Utilities Easement being 10.00 feet in width and lying 5.00 feet each side of the following described centerline;

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CERTIFICATION:

I hereby certify that this drawing correctly reflects the description hereon and meets the Standards of Practice adopted by the State of Florida Department of Agriculture and Consumer Services, Board of Professional Surveyors and Mappers, Chapter 5j-17.05, of the Florida Administrative Code, pursuant to Section 472.027. Florida Statues Code, pursuant to Section 472.027, Florida Statues.

DATE:

MARCH 10, 2022 DATE OF REVISION: MARCH 30, 2022

Mark D. Porter Florida Registration #3340 PORTER GEOGRAPHICAL POSITIONING & SURVEYING 5338 U.S. HIGHWAY 98 NORTH LAKELAND, FLORIDA 33809

LB #6765

(863) 853-1496 FAX: (863) 940-9861 portergps@portergps.com

Job Number: A-22-1402.06-4

THIS IS NOT A SURVEY

Prepared By & Return to: Thomas A. Cloud, ion, Gray Robinson, PA 301 East Pine Street, Suite 1400 Orlando, FL 32801 (407) 843-8880

EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT (the "Agreement") is executed as of this ____ day of ____, 2022 by POLK CITY, FLORIDA, a municipal corporation created under the laws of the State of Florida (the "City"), and SUSAN BORSJE, an individual (the "Owner").

RECITALS

- 1. Susan Borsje is the owner of that certain property described on Exhibit "A" attached hereto (the "Property").
- 2. The Owner petitioned the City to vacate three utility easements and approve a replat of the Sandy Pointe Subdivision.
- 3. To accommodate the Owner's request and petition to vacate the three easements, the City is willing to accept an easement over, upon, and under the Property as described in Exhibit "B" attached to and incorporated in this easement agreement in favor of Polk City.
- 4. As a condition of approving the vacation of the three easements, the Owner voluntarily agrees to the conditions set forth in Ordinance No. 2022-09, which includes the grant of this utility easement.

ACCORDINGLY, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the undersigned parties hereby agree as follows:

SECTION 1. RECITALS. The above Recitals are true and correct, and form a material part of this Agreement.

SECTION 2. GRANT OF UTILITY EASEMENT; MAINTENANCE OF UTILITIES. Owner hereby grants to the City, its successors, assigns, and grantees, a non-exclusive utility easement across, over, upon, and under the Property for the purposes of installing, constructing, operating, operation and inspection, relocating, replacing, maintaining and repairing, from time to time, above and underground water utility facilities and improvements. Owner likewise conveys the right to deliver utility services for use in connection therewith, together with the right of ingress and egress to and from the Property (together, the "Easement").

EASEMENTS. The Owner hereby consents to the conditions contained in Section 2 of Polk City Ordinance No. 2022-09 as set forth therein as consideration for the approval of vacation of the easements identified therein.

SECTION 4. RECORDATION OF AGREEMENT. The Owner agrees that the City shall record and the Owner shall pay to the City the costs of recording this Easement Agreement in the Public Records of Polk County, Florida.

SECTION 5. ENTIRE AGREEMENT. In making this Agreement, no Party is relying upon any representations made by any other Party, except such representations contained in this Agreement and only to the extent that such representations are explicitly and affirmatively stated herein. All Parties acknowledge that all of their agreements, and every part of every agreement reached by them, is set forth and included within this Agreement. This Agreement terminates and supersedes all prior written or oral understandings or agreements between the Parties regarding the subject matter of this Agreement. The Parties may only alter or amend this Agreement in a writing that is signed by all Parties.

SECTION 6. EFFECTIVE DATE. This Agreement shall take effect upon the date by which both parties have executed this Agreement.

IN WITNESS WHEREOF, Grantor and Grantee have executed and delivered this Agreement as of the date first written above.

FOR GRANTOR:	SUSAN BORSJE, an individual		
	Name:		
	Date:		
STATE OF FLORIDA COUNTY OF POLK			
Before me, personally appeared known and known to be the person said instrument for the purposes the	, an individual, well acknowledged to and before me that he executed ein expressed.		
Witness my hand and official seal in t day of, 2022.	the County and State last aforesaid, this		
Notary Public, State of	<u> </u>		
My commission expires:			

	POLK CITT, FLORIDA
	Joe LaCascia, Mayor
ATTEST:	
Patricia R. Jackson, City Manager/Cle	erk
STATE OF FLORIDA COUNTY OF POLK	
	I Joe LaCascia, Mayor of Polk City, Florida, well cknowledged to and before me that he executed n expressed.
WITNESS my hand and official day of, 2	seal in the County and State last aforesaid, this 2022.
My commission expires:	
	Notary Public, State of Florida
Approved as to form and correctness:	
Thomas A. Cloud, City Attorney	

EXHIBIT "A"

THE PROPERTY

City Commission Meeting October 18, 2022

AGENDA ITEM #5:	PUBLIC HEARING - ORDINANCE 2022-10 - Replat of Lots #28 and #29 of the Sandy Pointe Subdivision Plat
	INFORMATION ONLY _XACTION REQUESTED

ISSUE:

Ordinance 2022-10 – Replat of Lots #28 and #29 of the Sandy Pointe Subdivision Plat

ATTACHMENTS:

ACENDA ITEM #5.

Overview Report from Central Florida Regional Planning Council Ordinance 2022-10

ANALYSIS:

This is an applicant-initiated (Susan Borsje') request to replat of Lots #28 and #29 as depicted on the Sandy Pointe Subdivision Plat. There will be one 20' easement, which is relocated between the two parcels. Please review the report submitted by Central Florida Regional Planning Council.

The Planning Commission held a Public Hearing on September 12, 2022 and voted 4/0 to forward the replat to the City Commission with a recommendation of approval.

At the City Commission Meeting on September 19, 2022, the City Commission unanimously approved Ordinance 2022-10 on First Reading

STAFF RECOMMENDATION:

Adopt Ordinance 2022-10 on Second and Final Reading

ORDINANCE 2022-10

AN ORDINANCE OF POLK CITY, FLORIDA, APPROVING A SUBDIVISION PLAT TITLED SANDY POINTE SWEET GUM LANE, A REPLAT OF A PORTION OF SANDY POINTE SUBDIVISION; PROVIDING FINDINGS, PLAT APPROVAL, RECORDING, CONFLICTS, SEVERABILITY, & AN EFFECTIVE DATE.

WHEREAS, Susan Borsje ('applicant'), has requested approval of a subdivision replat titled "Sandy Pointe Sweet Gum Lane, A Replat of a Portion of Sandy Pointe," contained within lands depicted in Exhibit "A", containing ±1.06 acres of land, described as Lots 28 and 29 as recorded in Plat Book 90, Page 29, and as legally described in Exhibit "B"; and

WHEREAS, the subdivision plat has been reviewed and found to be in compliance with the requirements of Chapter 177, Florida Statutes and all applicable provisions for subdivision plat review per the Polk City Land Development Code; and

WHEREAS, due public notice of the meeting to take action on the subdivision plat by Polk City was advertised in the Ledger in accordance with the Polk City Land Development Code and Chapter 177, Florida Statutes;

WHEREAS, the City Commission of Polk City, in Regular Meeting on October 17, 2022, has reviewed the subdivision plat.

NOW, THEREFORE BE IT ORDAINED that the City Commission Polk City, Florida, as follows:

<u>Section 1.</u> <u>Findings.</u> The subdivision plat has been reviewed and found to be in compliance with the requirements of Chapter 177, Florida Statutes and all applicable provisions for preliminary subdivision plat review per the Polk City Land Development Code. The City Commission hereby incorporates all the findings contained in the Recitals set forth above as its findings.

Section 2. Approval of Subdivision Plat. The subdivision plat titled "Sandy Pointe Sweet Gum Lane, A Replat of a Portion of Sandy Pointe," contained within lands depicted in Exhibit "A", containing ±1.06 acres of land, described as Lots 28 and 29 as recorded in Plat Book 90, Page 29, and as legally described in Exhibit "B"; is hereby approved.

<u>Section 3.</u> Filing and Recording of Certified Copy. A certified copy of this Ordinance shall be filed with the Polk County Clerk of Court and duly recorded in the public records of Polk County in accordance with Chapter 177, Florida Statutes.

Section 4. Severability: If any provision or portion of this Ordinance is declared

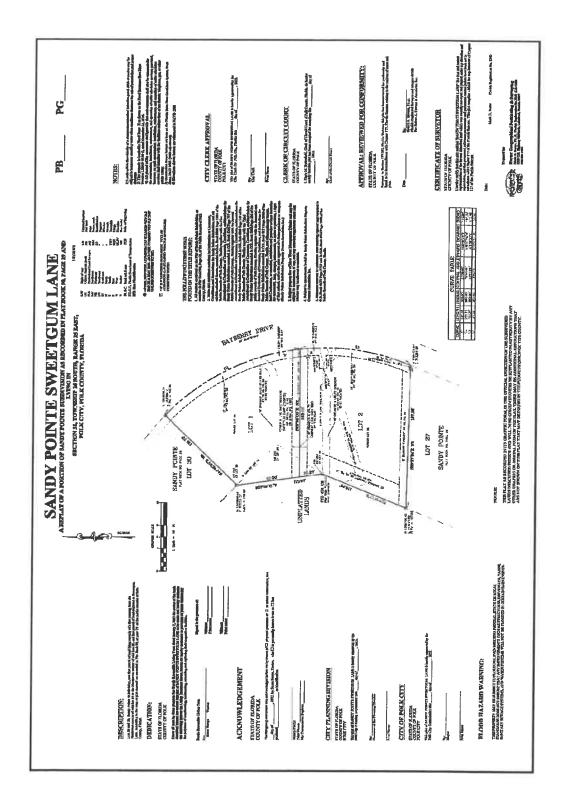
by an	y court of	competer	nt jurisdictior	to be vo	oid, unco	onstitutional	or unent	forceable,	then
all rer	naining p	rovisions a	and portions	of this O	rdinance	shall remai	n in full fo	orce and e	ffect.

Section 5. Conflict. All existing ordinances or parts of existing ordinances in conflict herewith are hereby repealed to the extent of such conflict.
 Section 6 Effective Date: The effective date of this Ordinance shall be the

date of its adoption.	ctive date of this Ordinance shall be the
INTRODUCED AND PASSED on First Reading 2022.	ng the day of
	POLK CITY, FLORIDA
	Joe LaCascia, Mayor
ATTEST:	Approved as to form and correctness:
Patricia R. Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney
PASSED AND DULY ADOPTED ON SECON voting by the City Commission of Polk City, day of, 2022.	
ATTEST:	Joe LaCascia, Mayor
Patricia R. Jackson. City Manager/Clerk	

ORDINANCE NO. 2022-10

EXHIBIT "A"



ORDINANCE NO. 2022-10

EXHIBIT "B"

DESCRIPTION:

Lots 28 and 29, Sandy Pointe Subdivision, and that parcel of land lying easterly of a line running from the Northwest corner of said lot 28 to the Northwest corner of said Lot 29, and that parcel of land depicted as Sweetgum Lane, according to the map or plat thereof, as recorded in Plat Book 90, at page 29, of the public records of Polk County, Florida.

City Commission Meeting October 18, 2022

AGENDA ITEM #6: PUBLIC HEARING - ORDINANCE 2022-11 - VOLUNTARY

ANNEXATION INTO THE CORPORATE CITY LIMITS OF POLK CITY,

FLORIDA

____INFORMATION ONLY
_X__ACTION REQUESTED

ISSUE:

Ordinance 2022-11 - an Ordinance of the City Commission of Polk City, Florida, voluntarily annexing property into the corporate limits of Polk City, Florida, Pursuant to Section 171.044, Florida Statutes; amending the City Boundary to include said property; providing findings; providing for Notice by Publication of the Proposed Annexation; filing a certified copy this Ordinance as provided by law; providing for conflicts, severability, and an effective date.

ATTACHMENTS:

Application for Voluntary Annexation

ANALYSIS:

Polk City has received an application for Voluntary Annexation into the city limits of Polk City. The address of the property is currently 0 SR 33 N; Parcel No. 24-27-01-000000-021020. The metes and bounds of the property has to be provided prior to second and final reading. You will be able to see where the property is located by reviewing Ordinances 2022-12 and 2022-13 (Land Use and Zoning).

Staff Recommendation

Adopt Ordinance 2022-11 on First Reading

ORDINANCE 2022-11

AN ORDINANCE OF THE CITY COMMISSION OF THE POLK CITY, FLORIDA; VOLUNTARILY ANNEXING PROPERTY INTO THE CORPORATE LIMITS OF POLK CITY, FLORIDA, PURSUANT TO SECTION 171.044, FLORIDA STATUTES; AMENDING THE CITY BOUNDARY TO INCLUDE SAID PROPERTY; PROVIDING FINDINGS; PROVIDING FOR NOTICE BY PUBLICATION OF THE PROPOSED ANNEXATION; FILING A CERTIFIED COPY OF THIS ORDINANCE AS PROVIDED BY LAW; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, Polk City, Florida ("City"), has received a Petition for Voluntary Annexation of certain lands ("Property") into the incorporated boundaries of the City; and,

WHEREAS, Polk City staff has reviewed and subsequently recommended approval of the annexation of said property to the City Commission of Polk City, Florida, and have accomplished all actions required under the City Charter and the Code of Ordinances of Polk City; and,

WHEREAS, the Property is presently located in unincorporated Polk County, is contiguous to the City, and is reasonably compact and will not result in the creation of enclave as required by section 171.044, Florida Statutes; and,

WHEREAS, the map and legal description of the Property attached to and incorporated in this Ordinance as Exhibit "A" depicts the land and parcel proposed to be annexed by this Ordinance; and,

WHEREAS, the City Commission hereby determines that the Petition bears the signature of the owner of all the Property, which means all of the owners of the area proposed to be annexed in accordance with and pursuant to Section 171.044, Florida Statutes, and,

WHEREAS, Polk City has furnished the Board of County Commissioners of Polk County a copy of the published notice of annexation by certified mail no sooner than ten (10) days prior to said publication, and said action is hereby ratified and confirmed by the City Commission; and,

WHEREAS, all other procedural and notice requirements mandated by State law and the City's Charter and Code of Ordinances have been followed and satisfied; and,

WHEREAS, the City Commission of the Polk City, Florida hereby determines that it is to the advantage of the Polk City and in the best interests of the citizens of Polk City to annex the property described below.

WHEREAS, the City Commission hereby determines that the owner of the property and the area proposed to be annexed has consented to the annexation, and pursuant to Section 171.044, Florida Statutes, no referendum is required.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF POLK CITY, FLORIDA:

- Section 1. <u>Legislative Findings.</u> The above recitals are hereby adopted and incorporated into this Ordinance as legislative findings of the City Commission of the Polk City, Florida.
- <u>Section 2.</u> <u>Annexation of Property.</u> The Property described in Exhibit "A" to this Ordinance (hereafter "Property" or "Annexed Property") shall be and is annexed into Polk City, Florida, and the boundary lines of the municipality shall be redefined to include the Property described and depicted in Exhibit "A", which is attached to and incorporated in this Ordinance. The City Commission directs and determines that he boundaries of Polk City as specified by the City's Charter shall be redefined to include the Annexed Property.
- <u>Section 3.</u> <u>Effect of Annexation.</u> Upon this Ordinance becoming effective, the property owners of the said Annexed Property shall be entitled to all the rights and privileges and immunities as are from time-to-time granted to property owners of Polk City, as further provided in Chapter 171, *Florida Statutes*, and shall further be subject to the responsibilities of ownership as may from time-to-time be determined by the governing authority of Davenport, and the provisions of said Chapter 171, *Florida Statutes*.
- Section 4. Notice of Proposed Annexation. Notice of the proposed annexation shall be published at least once each week for two consecutive weeks in a newspaper published in Polk City, Polk County, Florida, before final passage. Not fewer than 10 days prior to publishing or posting the ordinance notice required under section 171.044(2), the City Commission shall provide a copy of the notice, via certified mail, to the Board of County Commissioners of Polk County, Florida. A certified copy of this Ordinance shall, after adoption, be filed with the Clerk of the Circuit Court and the Chief Administrative Officer in and for Polk County, Florida, and with the Department of State, of the State of Florida, within seven (7) days after the adoption of this Ordinance.
- <u>Section 5.</u> <u>Land Use and Zoning</u>. The said property shall, upon its annexation, remain subject to the County's land use plan and zoning or subdivision

regulations until the City adopts a comprehensive plan amendment that includes the Property annexed, as required by section 171.062, Florida Statutes.

Section 6. Conflicts. All ordinances or part of ordinances in conflict with this Ordinance are hereby repealed.

<u>Section 7.</u> <u>Severability.</u> Upon a determination by a court of competent jurisdiction that a portion of this ordinance is void, unconstitutional, or unenforceable, all remaining portions shall remain in full force and effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 8. No Codification. The provisions of this Ordinance shall not be codified, but the Annexed Property shall be incorporated and included in all appropriate maps of the City Limits of Polk City, Florida, by the City Manager, and the City Manager is hereby directed to take any and all appropriate actions relative to land use planning pertaining to the Annexed Property pursuant to this Ordinance.

Section 9. Effective Date. This ordinance shall take effect as provided by state law within ten (10) days of adoption.

day of

2022

PASSED ON FIRST READING this

	duly di	, 2022.
PASSED ON SECOND READING th	is day of	, 2022.
	POLK CITY, FLORIDA	
	Joseph LaCascia, Mayor	
ATTEST:		
Patricia Jackson, City Manager/Clerk		
APPROVED AS TO FORM AND LEGALITY:		
Thomas A. Cloud, Esquire City Attorney		

ANNEXED PROPERTY

APPLICATION TO ANNEX PROPERTY

Polk City 123 Broadway Blvd., SE Polk City FL 33868

This application provides an applicant with a list of required information for use in preparing a request to annex property into Polk City. The request must be submitted as an original form. Additional applications may be obtained by email or picked up at City Hall. Reproductions of this application will be accepted provided that it is clear and legible.

Please PRINT unless otherwise specified:

Applicant's Name:	Chad Brooker, PE
Address:	4371 Conroy Club Drive, Orlando, FL 32835
Owner's Name:	Nuruddin Musani
Address of the Property to be annexed:	0 SR 33 N (Parcel No. 24-27-01-000000-021020)
City, State & Zip Code:	Polk City, FL 33868
Telephone Number: 863	-397-1626 y, group, or organization represented.)

Applicant states that he/she has read and understands the instructions on this application. Any false information or misrepresentation made on this application may be grounds for revocation of any approvals issued by Polk City. Approval granted by said Commission in no way constitutes a waiver from any applicable Local, State, or Federal regulations.

	And the second s		
Owner's Signature	(harrison of	Date	08-01-2022
Owner's Signature	() Almanna	Duto	

PROPOSED FU	Convenient Center	(CCX) PROPOSED ZONING:	Convenient Center (CCX).
DESCRIPTION	OF EXISTING LAND USES ON THE property is currently vacant.		
North: Single South: Gas S East: Single F West: SR 33 PROPOSED US	Family Development & Vacant	EVELOPMENT DESCRI	IPTION, SCHEDULE, AND PHASES):
MAXIMUM AL N/A	LOWABLE DENSITY UNDER EXIS	TING FUTURE LAND (JSE MAP DESIGNATION:
MAXIMUM AL N/A	LOWABLE DENSITY UNDER PROP	OSED FUTURE LAND	USE MAP DESIGNATION:
The above applic	cation for an amendment to the City of F	olk City's Comprehensiv	ve Plan is submitted for the City's review by the legal
owner(s) of the p	property subject to the request, whose na	me(s) and signature(s) fo	ollows:
(Please type or p	rint names)		
Name:	Nuruddin Musani	water	
Signature:	Dimoni	Name (Associated Control of Contr	
Date:	8/10/2022	3607	
If Other Owners:			
Name:	Manjani Naushad	*186*	
Signature:	As and		
Dated:	08/10/2022		

DATE: 08/10/2022
This is a letter of authorization for the agent named below to act for me in all matters relating to an application(s) for the following
action(s), as submitted to the City of Polk City, Planning Services, in regard to my property described in the legal description attached
to the application(s):
[X] Annexation
[X] Land Use Amendment
[X] Zoning / Rezoning Request
Agent: Chad Brooker (Traditions Engineering LLC) Owner of Property: Nuruddin Musani & Manjani Naushad Signature of Owner: Signature of Owner:
TO BE NOTARIZED BELOW:
STATE OF FLORIDA
COUNTY OF Orange.
The foregoing instrument was acknowledged before me this

City Commission Meeting October 18, 2022

AGENDA ITEM #7: PUBLIC HEARING - ORDINANCE 2022-12 – FUTURE LAND USE MAP AMENDMENT

____INFORMATION ONLY
X ACTION REQUESTED

ISSUE:

Ordinance 2022-12 – Future Land Use Map Amendment in the Green Swamp Area of Critical State Concern

ATTACHMENTS:

- -Ordinance 2022-12
- -Overview Report –Future Land Use Map Amendment and Zoning in the Green Swamp Area of Critical State Concern

ANALYSIS:

The applicant is requesting a Future Land Use Map Amendment and Rezoning to change the Future Land Use and zoning of a +/- 1.37 acre parcel in the Green Swamp Area of Critical State Concern "X" from the Future Land Use of Polk County Convenient Center (CCX) and the zoning of Polk County to CCX, Convenient Center. The subject parcel is located northeast of the SR 33 and Mt. Olive Road Intersection, address being 0 State Road 33 N, Polk City.

The Planning Commission held a Public Hearing on October 3, 2022 and approved 3/1 to forward to the City Commission for approval of Future Land Use Map Amendment in the Green Swamp Area of Critical State Concern.

Should Ordinance 2022-12 be adopted on First Reading, it will be transmitted to DEO for 60-Day DEO Review period (Second Reading, Public Hearing)

Should DEO approve, Second and Final Reading of Ordinance 2022-12 will be January 23, 2023.

City staff is recommending Option #1 below.

CITY COMMISSION MOTION OPTIONS:

Future Land Use Map Amendment Motion Options:

- 1. Transmit Ordinance 2022-12 to the Florida Department of Economic Opportunity for review.
- 2. Transmit Ordinance 2022-12 with changes to the Florida Department of Economic Opportunity for review.
- 3. Deny transmittal of Ordinance 2022-12 to the Florida Department of Economic Opportunity for review.

ORDINANCE 2022-12

AN ORDINANCE OF POLK CITY, FLORIDA; AMENDING THE FUTURE LAND USE MAP OF THE CITY'S COMPREHENSIVE PLAN BY CHANGING THE FUTURE LAND USE DESIGNATION OF APPROXIMATELY 1.37 ACRES FROM POLK COUNTY CONVENIENCE CENTER-X (CC-X) TO CITY CONVENIENCE CENTER-X (CCX) IN THE GREEN SWAMP AREA OF CRITICAL STATE CONCERN; TRANSMITTING SAID AMENDMENT TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FOR FINDING OF COMPLIANCE; PROVIDING FOR FINDINGS, SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF POLK CITY, FLORIDA:

SECTION 1. FINDINGS AND INTENT. In adopting this Ordinance, the City Commission of Polk City, Florida hereby makes the following legislative findings and intent:

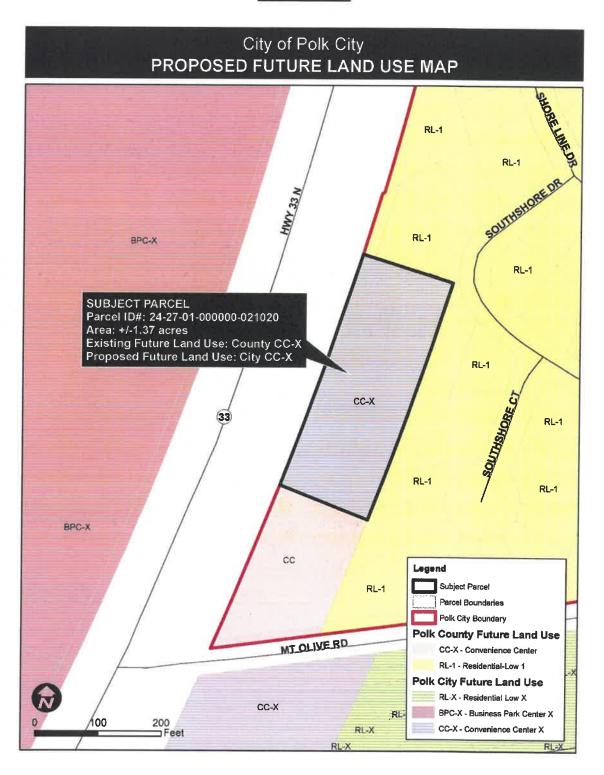
- (1) Chapter 163, Part II, *Florida Statutes*, establishes the Community Planning Act ("Act"), which empowers and mandates Polk City, Florida ("City"), to plan for future development and growth and to adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the City.
- (2) Pursuant to the Act, the City has adopted a comprehensive plan ("Comprehensive Plan").
- (3) The Act authorizes a local government desiring to revise its comprehensive plan to prepare and adopt comprehensive plan amendments.
- (4) The City has prepared an amendment to the Future Land Use Map of the Comprehensive Plan to change the Future Land Use classification of approximately 1.37 acres of land within the City from Polk County Convenience Center-X (CCX) to City Convenience Center-X (CCX) in the Green Swamp Area of Critical State Concern.
- (5) Pursuant to Section 163.3187, Florida Statutes, the City Commission held a meeting and hearing on this Map Amendment, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents.
- (6) In the exercise of its authority the City Commission has determined it necessary to adopt the proposed amendment to the Future Land Use Map contained herein and as shown as Exhibit "A" to encourage the most appropriate use of land,

water and resources consistent with the public interest; and deal effectively with future problems that may result from the use and development of land within the City; and to ensure that the Comprehensive Plan is in full compliance with State law.

- (7) The City Commission finds that the proposed amendment to the Future Land Use Map contained herein furthers the purposes of, and is consistent with, the City's Comprehensive Plan, and is consistent with and compliant with State law, including, but not limited to, Chapter 163, Part II, *Florida Statutes*.
- SECTION 2. PLAN AMENDMENT. The Future Land Use Map of the City's Comprehensive Plan is hereby amended to include the map amendment set forth in Exhibit "A," attached hereto and incorporated herein by reference, which applies the "Convenience Center -X" Future Land Use designation to approximately 1.37 acres of land shown on such Exhibit.
- **SECTION 3. SEVERABILITY.** If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.
- **SECTION 4. CONFLICTS.** Existing ordinances or parts of existing ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- SECTION 5. CODIFICATION OF ORDINANCE IN PLAN. An official, true, and correct copy of this Ordinance and the City's Comprehensive Plan, as adopted and amended from time to time, shall be maintained by the City Clerk. The City Clerk shall make copies available to the public for a reasonable publication charge.
- **SECTION 6.** TRANSMITTAL TO STATE. Within ten (10) days of final passage and adoption of this Ordinance, Polk City shall forward a copy hereof, and all supporting data and analysis, to the Florida Department of Economic Opportunity and any other agencies or local governments that provided timely comments to the City, as required by Section 163.3184(3)(c)d, Florida Statutes.
- SECTION 7. EFFECTIVE DATE. This effective date of the plan amendment adopted by this Ordinance shall be thirty-one (31) days after the Florida Department of Economic Opportunity notifies Polk City that the plan amendment package is complete, or, if the plan amendment is timely challenged, the date on which the Florida Department of Economic Opportunity or the Administration Commission, whichever is applicable, enters a final order finding the amendment to be compliance in accordance with Section 163.3184(3)(c)4, Florida Statutes.

INTRODUCED AND PASSED on FIR	RST READING, this day of
2022.	POLK CITY, FLORIDA
	Joe LaCascia, Mayor
ATTEST:	APPROVED AS TO FORM AND CORRECTNESS:
Patricia Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney
PASSED AND DULY ADOPTED ON and voting by the City Commission of Polk C day of, 2022.	SECOND READING, with a quorum presen City, Florida meeting in Regular Session this
ATTEST:	Joe LaCascia, Mayor
Patricia Jackson, City Manager/Clerk	

ORDINANCE NO. 2022-12 <u>EXHIBIT "A"</u>





POLK CITY FUTURE LAND USE MAP AMENDMENT & REZONING OVERVIEW REPORT

October 18, 2022

TO:

Polk City Planning Commission

FROM:

Central Florida Regional Planning Council

SUBJECT:

Ordinance 2022-12: Future Land Use Map Amendment in the Green Swamp Area of Critical State Concern: A applicant-initiated Future Land Use Map Amendment in the Green Swamp Area of Critical State Concern "X" to change the Future Land Use from County Convenience Center -X to City Convenience Center-X on approximately 1.37 acres located at 0 State Road 33 North (parcel number 24-27-01-000000-021020).

Ordinance 2022-13: Rezoning in the Green Swamp Area of Critical State Concern: An applicant-initiated rezoning in the Green Swamp Area of Critical State Concern "X" to change the zoning from County Convenience Center-X to City Convenience Center-X of approximately 1.37 acres located at 0 State Road 33 North (parcel number 24-27-01-000000-021020).

AGENDA AND HEARING DATES:

October 3, 2022, 6:30 PM: Planning and Zoning Board (Public Hearing)

October 18, 2022, 7:00 PM: Transmittal to DEO for 60 Day DEO review Period

(Second Reading, Public Hearing)

January 2023, 7:00 PM: Second Reading – Adoption Hearing

ATTACHMENTS:

- Aerial Photo Map
- Existing Future Land Use Map
- Proposed Future Land Use Map
- Existing Zoning Map
- Proposed Zoning Map
- Applications

CITY COMMISSION MOTION OPTIONS:

Future Land Use Map Amendment Motion Options:

- 1. Transmit Ordinance 2022-12 to the Florida Department of Economic Opportunity for review.
- 2. Transmit Ordinance 2022-12 with changes to the Florida Department of Economic Opportunity for review.
- 3. Deny transmittal of Ordinance 2022-12 to the Florida Department of Economic Opportunity for review.

Rezoning Motion Options:

- 1. Approve Ordinance 2022-13 on first reading.
- 2. Approve Ordinance 2022-13 with changes on first reading.
- 3. Deny Ordinance 2022-13 on first reading.

OVERVIEW:

Applicant/Owner	Deelip Wagh and Naushad Manjani
Agent	Chad Brooker
Parcel IDs	24-27-01-000000-021020
Subject Area	+/- 1.37 acres
Existing Future Land Use	Polk County
Proposed Future Land Use	Convenient Center (CCX) (Green Swamp)
Existing Zoning	Polk County
Proposed Zoning	Convenience Center (CCX) (Green Swamp)

The applicant is requesting a Future Land Use Map Amendment and rezoning to change the Future Land Use and zoning of a +/- 1.37 acre parcel in the Green Swamp Area of Critical State Concern "X" from the Future Land Use of Polk County Convenient Center (CCX) and the zoning of Polk County to CCX, Convenient Center. The subject parcel is located northeast of the SR 33 and Mt Olive Rd Intersection, address being 0 State Road 33 N, Polk City. See attached Aerial Photo Map.

BACKGROUND & REASON FOR REQUEST:

The purpose of the request is to Request a future land use amendment and a rezoning.

STANDARDS FOR EVALUATING FUTURE LAND USE AND ZONING CHANGES:

The Polk City Planning Commission will provide recommendations, and the City Commission will make a final motion to accept, reject, modify, return, or continue to seek additional information on all proposed Future Land Use and zoning changes. The review shall be considered and evaluated against the following standards:

- Consistency with the Comprehensive Plan and Land Development Code.
- Land Use Compatibility.

Public Facilities and Services Analysis.

Consistency with the Comprehensive Plan and Land Development Code:

The request is to change the Future Land Use from Polk County Convenience Center (CCX) and the zoning of Polk County CCX to City Future Land Use of Convenience Center X and City Zoning of Convenience Center X. Descriptions for the existing and proposed Future Land Use and zoning designations are provided as follows:

Existing - Future Land Use

Polk County Comprehensive Plan, Future Land Use Element, Policy 2.131-B.2.1. A8 – Convenience Center (CCX): The characteristics of the Convenience Center future land use district shall be in conformance with Policies 2.110-C1-4 of the Comprehensive Plan with the following exceptions:

- (a) The one-mile minimum separation requirement in Policy 2.110-C3 applies only to other Convenience Center districts and not to higher level activity center districts;
- (b) Residential Uses are permitted when combined with commercial or office and are developed at a minimum of five units per acre to a maximum of ten units per acre; and,
- (c) Off-street parking is to be minimized and placed to the rear of the front building lines whenever practicable.
- (d) Building facades shall include architectural interest and not constructed of entirely blank walls and/or metal siding;
- (e) Development shall include internal pedestrian pathways along roadways and drives, between buildings and to adjacent residential areas

Proposed – Future Land Use

Polk City Comprehensive Plan, Future Land Use Element, Policy 4.4.B – Convenience Center: Convenience Centers are intended to accommodate the convenience-shopping needs of residents living within the immediate surrounding area. The CCX district permits non-residential uses such as offices, convenience stores, gas stations, dry cleaners and community facilities. The maximum floor area ratio shall not exceed 0.25. Convenience Centers shall be located at the intersections of arterial and/or collector roads. There shall be a one (1) mile traveling distance within the Polk City SPA on public roads between the center of a Convenience Center and the center of any other Convenience Center, or other higher level Activity Center or Linear Commercial Corridor providing for the same convenience shopping needs. This required separation may be reduced if: a) The higher-level Activity Center or Linear Commercial Corridor within the required distance separation is over 80% developed; or, b) the proposed Convenience Center market-area radius, minimum population support is over 5,000 people.

Useable Area	1 to 5 acres	
Gross Leasable Area	3,000 to 20,000 square feet	
Minimum Population Support	2,500 to 5,000 people	
Market-Area radius	1 mile	
Typical Leading Tenant	Convenience Store	
Other Typical Tenants	Laundry, Dry cleaning, Barber,	
	Restaurant. Gas Station, Office	

Development within a Convenience Center shall conform to the following criteria:

- Convenience Centers shall have frontage on, or direct access to, an arterial or collector roadway, or a frontage road or service drive that directly serves an arterial or collector roadway.
- ii. Different uses within a Convenience Center shall incorporate the use of frontage roads or shared ingress/egress facilities wherever practical.
- iii. Adequate parking shall be provided to meet the demands of the uses, and interior traffic circulation patterns shall facilitate the safe movement of vehicular, bicycle, and pedestrian traffic.
- iv. Buffering shall be provided where the effects of lighting, noise, odors, and other such factors would adversely affect adjacent land uses. Parking lots, loading areas, dumpsters, utilities and air conditioning units, signage, etc., are examples of facilities that may require special buffering provisions.
- v. Residential uses shall not be permitted in Convenience Centers.
- vi. Offices uses shall not exceed 40 percent of the total area within the convenience center. Commercial uses may constitute 100 percent of the convenience center.

Existing - Zoning

Polk County Comprehensive Plan, Future Land Use Element, Policy 2.131-B.2.1. A8 – Convenience Center (CCX): The characteristics of the Convenience Center future land use district shall be in conformance with Policies 2.110-C1-4 of the Comprehensive Plan with the following exceptions:

- (a) The one-mile minimum separation requirement in Policy 2.110-C3 applies only to other Convenience Center districts and not to higher level activity center districts;
- (b) Residential Uses are permitted when combined with commercial or office and are developed at a minimum of five units per acre to a maximum of ten units per acre; and,
- (c) Off-street parking is to be minimized and placed to the rear of the front building lines whenever practicable.
- (d) Building facades shall include architectural interest and not constructed of entirely blank walls and/or metal siding;

(e) Development shall include internal pedestrian pathways along roadways and drives, between buildings and to adjacent residential areas

Proposed -Zoning

Polk City Land Development Code, Section 2.04.02.05 – CCX Convenience Centers: Convenience Centers X are intended to accommodate the convenience-shopping needs of residents living within the immediate surrounding area.

Table 3.19 - Convenience Centers Usable Area

Useable Area	1 to 5 acres	
Gross Leasable Area (GLA)	3,000 to 20,000 square feet	
Minimum Population Support	2,500 to 5,000 people	
Market-Area radius	1 mile	
Typical Leading Tenant	Convenience Store	
Other Typical Tenants	Laundry, Dry cleaning, Barber,	
	Restaurant. Gas Station, Office	

Convenience Centers shall be located at the intersections of arterial and/or collector roads. There shall be the following traveling distance, on public roads, between the center of a Convenience Center and the center of any other Convenience Center, or other higher-level Activity Center, Linear Commercial Corridor, or Commercial Enclave providing for the same convenience shopping needs: a. One (1) mile within the Polk City Special Protection Area. This required separation may be reduced if:

The higher-level Activity Center, Linear Commercial Corridor or Commercial Enclave within the required distance separation is over 80% developed; or,

The proposed Convenience Center market-area radius, minimum population support is over 5,000 people.

Development within a Convenience Center shall conform to the following criteria:

- a) Convenience Centers shall have frontage on, or direct access to, an arterial or collector roadway, or a frontage road or service drive that directly serves an arterial or collector roadway.
- b) Different uses within a Convenience Center shall incorporate the use of frontage roads or shared ingress/egress facilities wherever practical.
- c) Adequate parking shall be provided to meet the demands of the uses, and interior traffic circulation patterns shall facilitate the safe movement of vehicular, bicycle, and pedestrian traffic.
- d) Buffering shall be provided where the effects of lighting, noise, odors, and other such factors would adversely affect adjacent land uses. Parking lots, loading areas, dumpsters, utilities and air conditioning units, signage, etc., are examples of facilities that may require special buffering provisions.

- e) Residential uses shall not be permitted in Convenience Centers.
- f) Offices uses shall not exceed 40 percent of the total area within the convenience center. Commercial uses may constitute 100 percent of the convenience center.
- g) The maximum floor area ratio shall not exceed 0.25 unless developed as a Planned Unit Development.
- h) Planned Unit Developments within the Convenience Center may be permitted a maximum floor area ratio up to 0.50. Intensity increases shall only be awarded to innovative, efficient, and compatible Planned Unit Development proposals that are consistent with the general district characteristics. Such Planned Unit Developments shall also be designed to be compact and require less land area than other alternatives.

Land Use Compatibility

The subject parcel is surrounded by a mix of Low and Medium Density Residential Future Land Use, and Commercial Future Land Uses. The adjacent parcels consist of single-family homes, Vacant Land and Commercial. The *Land Use Matrix* below outlines the existing and proposed Future Land Use and zoning of the subject parcels, the existing Future Land Use and zoning of adjacent properties, and the existing land use of the subject parcels and adjacent properties. Proposed Future Land Use and Zoning Maps are also provided for reference.

Land Use Matrix

Northwest	North	Northeast
Future Land Use:	Future Land Use:	Future Land Use:
Business Park Center-X	Residential Low-1 (County)	Residential Low-1 (County)
Dusiness Fair Center-X	Residential Low-1 (County)	, , , , ,
Zoning:	Zonings	Zoning:
_	Zoning:	MH
Business Park Center-X	MH	
Eviation Land Hass	Frieding Land Hass	Existing Land Use:
Existing Land Use:	Existing Land Use:	Single Family Development -
Warehouse/Distribution Center	Single Family Development	Mobile Homes
West	Subject Parcels	East
	Future Land Use:	E 4 1 111
Future Land Use:	Existing: Polk County	Future Land Use:
Business Park Center-X	Proposed: CCX	Residential Low-1 (County)
	<u></u>	
Zoning:	Zoning:	Zoning:
Business Park Center-X		Residential Low-1 (County)
business raik Center-A	Existing: Polk County	` ''
For the Country of the co	Proposed: CCX	Existing Land Use:
Existing Land Use:		Single Family Development –
Warehouse/Distribution Center	Existing Land Use:	Mobile Homes
	Vacant	Monie i folliez
Southwest	South	Southeast
Future Land Use:	Future Land Use:	Future Land Use:

Business Park Center

Convenience Center-X

Residential Low (City)

Zoning:
Business Park Center

CCX

Existing Land Use:
Warehouse/Distribution Center

Convenience Center-X

Residential Low (City)

Zoning:
Planned Unit Development X

Existing Land Use:
Single Family Development

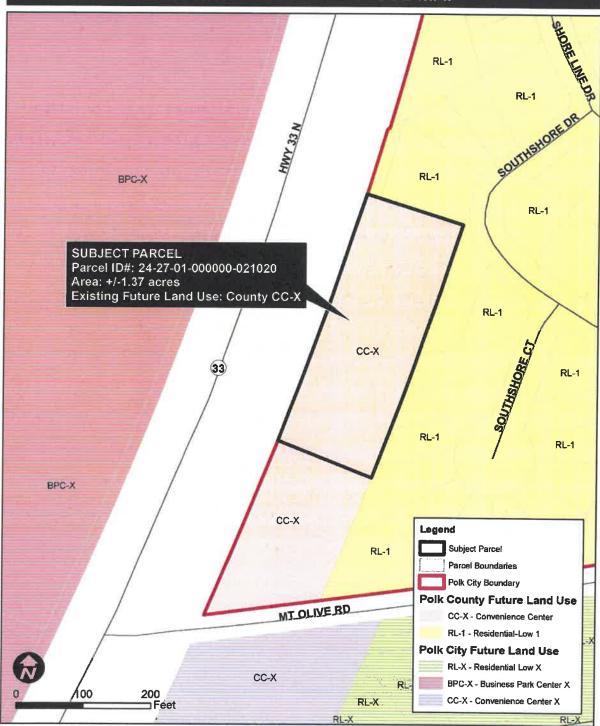
Public Facilities and Services Analysis:

Potable water, wastewater, solid waste, transportation and emergency services will be reviewed prior to any development approval.

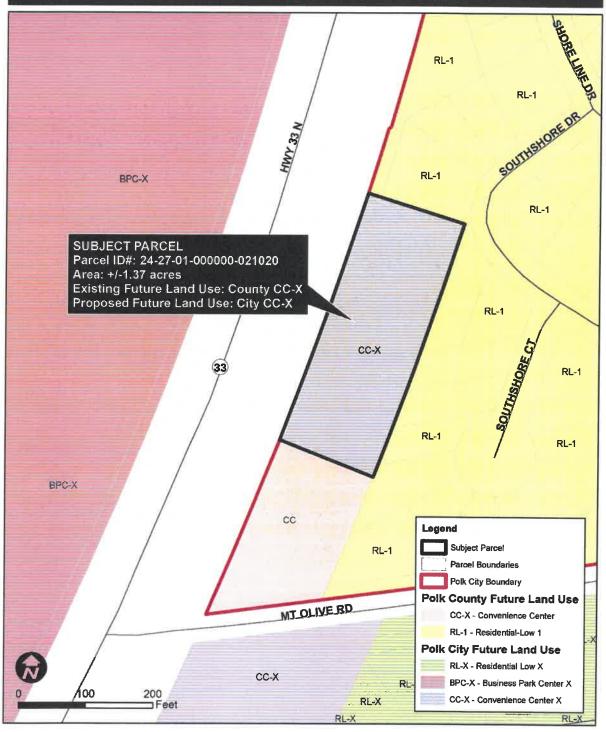
City of Polk City AERIAL PHOTO MAP



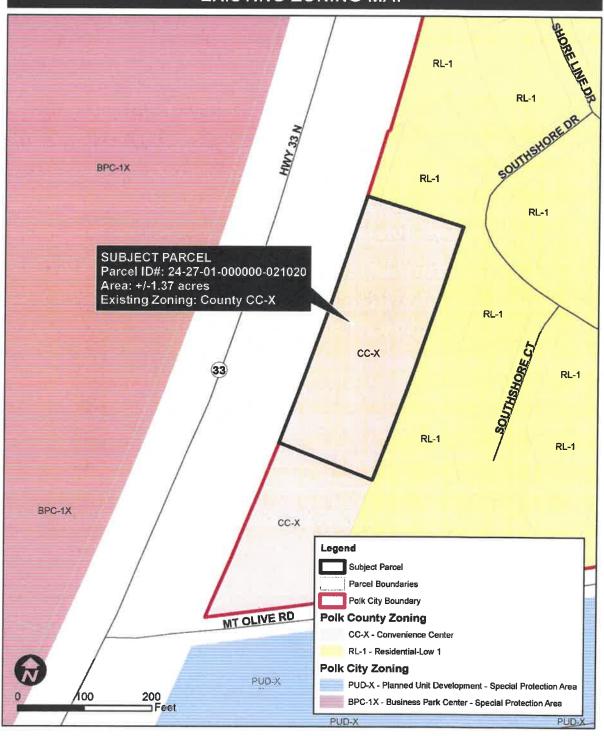




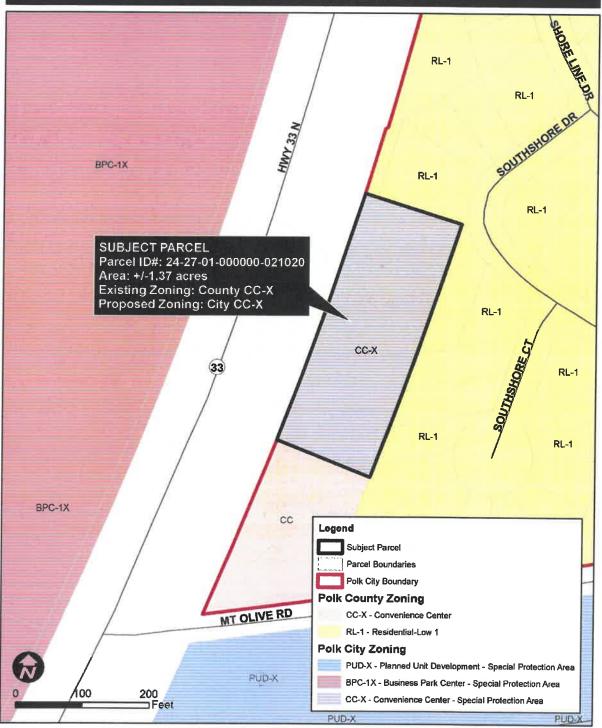
City of Polk City PROPOSED FUTURE LAND USE MAP



City of Polk City **EXISTING ZONING MAP**









Proposed Amendment: #	
Receipt: #	Fee: \$
Small Scale? (≤ 1	0 acres) YES () NO ()

CITY OF POLK CITY

APPLICATION FOR FUTURE LAND USE MAI	P AND/OR ZONING AMENDMENT
City of Polk City Planning Services PO Box 1139	FOR OFFICE USE ONLY DATE RECEIVED: RECEIVED BY: P & Z HEARING:
Polk City, Florida 33868 Phone: 863-984-1375	(LS) TRANSMITTAL HEARING: (SS) FIRST READING: ADOPTION HEARING:
APPLICANT NAME: Nuruddin Musani	PHONE:404-786-1212
ADDRESS: 4371 Conroy Club Drive, Orlando, FL 32835	
(Enclose Letter of Authorization from owner(s))	
AGENT NAME: Chad Brooker	PHONE: 863-397-1626
ADDRESS: 6039 Cypress Gardens Blvd, Winter Haven, FL 33884	
OWNER NAME: (Enclose Proof of Ownership; i.e. photocopy of Deed, Tax Receipt)	PHONE: 404-786-1212
ADDRESS: 4371 Conroy Club Drive, Orlando, FL 32835	
REQUEST DCA REVIEW: () YES () NO () N/A # of acres:	Legal description attached (X)
SUMMARY AND LOCATION OF PROPOSED AMENDMENT:	
The subject property is located along SR 33 just northeast of the SR the property is 24-27-01-000000-021020.	33 & Mt Olive Rd intersection. The parcel number for
JUSTIFICATION OF PROPOSED AMENDMENT: The applicant is annexing this property into Polk City for a ret Application meeting was help on 03/17/2022 with Polk City a the appropriate zoning and FLU designations for the site are C	nd CFRPC. It was then that we were advised that
EXISTING FUTURE LAND USE: _Polk County _ CURRENT ZONIN	G: Polk County

WHEREFORE, the petitioner requests that	the City Commission o	of Polk City to annex
the real property described in Schedule "A"	attached hereto into th	e city limits of Polk
City, Florida, and petitioner requests the assignment of a land use designation of Convenient Center (CCX)		
At such time as the City's Future Land Use Map can be amended upon annexation of		
the real property.		
SIGNED AND DATED this _loft_ day of _	Avgust	, 20 <u>22</u>
Witnessed By:	Petitioner(s)	
(Signature)		
NURUDDEN MUSANE (Print name)	1	



City of Polk City

123 Broadway Blvd, SE • Polk City , Florida 33868 • (863) 984-31375 • Fax (863) 984-2334

Application for Zoning or for Rezoning of Property

Applicant

The following information is required for submission of an application for assignment of a Zoning District in the City or the Rezoning of property in the City limits of Polk City, Florida. Please print or type the required information below. Attach three copies of the current survey of subject property certified to the City of Polk City along with an aerial photograph and location map. Name of Property Owner: Nuruddin Musani Mailing Address: 4371 Conroy Club Drive, Orlando, FL 32835 Phone: 404-786-1212

Name of Representative, if applicable: _Chad Brooker (Traditions Engineering LLC) Mailing Address: 6039 Cypress Gardens Blvd, Winter Have, FL 33884 Phone: 863-397-1626 Reason for Request: The applicant is annexing into Polk City and needs a zoning classification. **Property Identification** Property Address or General Location: Parcel: 24-27-01-000000-021020 Present Use of the Property: Vacant Existing Structures Located on the Site: None Total Acreage: 1.37 None Number of Residents on Site: Parcel I.D.#: 24-27-01-000000-021020 Section: 01 Range: 24 Township: 27 Legal Description of the Property: See Survey Subdivision (if any): Planning and Zoning Information Current City Zoning Classification: Polk County Current Future Land Use Classification: Polk County Requested City Zoning Classification: Convenient Center (CCX)

Note: Unless specific zoning designations are requested, the City will assign designations, which most closely conform with the actual use of the property or with designations of surrounding properties. An application fee will be assessed only on requests for land use and zoning changes which result in an increase in land use or zoning intensity over that allowed under the County designations.

Date Received:	Received By:
Fee Paid:	File Number:

OWNER'S	SIGNAT	LIRE	PAGE
A STATE OF THE STATE OF	OIGITAL	OIL	LVC

(I) (We), Nuruddin Musani & Manja	ni Naushad being
petition and that (I) (we) authorize the	l) (we) own one or more of the properties involved in this ne City of Polk City to process this petition for Zoning or Repted City rules and regulations, and in conformance with
Further (I) (we) or any agent or les	see of the subject property authorized by (me) (us) to file
this petition, deposes and say that	the statements and answers contained in the application
	to, present the arguments in behalf of this petition to the
	he statements and information referred to above are in all
respects true and correct to the best	of (my) (our) knowledge and belief.
OWNERS	
	ω.
Ohmson	to and,
Signature of Owner Nuruddin Musani	Signature of Owner Manjani Naushad
Printed Name of Owner	Printed Name of Owner
N/A	N/A.
Signature of Owner	Signature of Owner
Printed Name of Owner	Printed Name of Owner
STATE OF FLORIDA COUNTY OF POLK	OWNER'S NOTARIZATION
The foregoing instrument	was acknowledged before me this $\underline{10}$ day of
August, 2022, by Navy	and Mansani and Nuruddin Mushni, who is
personally known to me or who has	produced a driver's license as identification and who did
not take an oath.	The state of the s
My Comm. Expires June 29, 2025	
No. HH 146950	Notary Public Notarial Seal and Commission
AND OF FL	Expiration Date
(TORAL (9204)	•

(FORM 9204)

AGENT, LESSEE, OR BUYER'S SIGNATURE PAGE
(I) (We), NURUDDEN MUSANE & NAUSHAD MANDANE being duly swom, depose and say that (I) (we) serve as
owner(s)
(agent or lessee)
in making this petition and that the owner(s) (has) (have) authorized (me) (us) to act in this
capacity.
Further, (I) (we) depose and say that the statements and answers herein contained and other
information attached hereto present the arguments in behalf of the petition herein requested to
the best of (my) (our) ability and that the statements and information above referred to are in
all respects true and correct to the best of (my) (our) knowledge and belief.
AGENT, LESSEE, OR BUYER(S)
Amoani NA.
Signature of Agent, Lessee, or Buyer(s) Signature of Agent, Lessee, or Buyer(s)
Printed Name of Agent, Lessee, or Buyer(s) Printed Name of Agent, Lessee, or Buyer(s)
to and NA
Signature of Agent, Lessee, or Buyer(s) NAUSHAP MANJAN
Printed Name of Agent, Lessee, or Buyer(s) Printed Name of Agent, Lessee, or Buyer(s)
STATE OF FLORIDA AGENT, LESSEE, OR BUYER(S) NOTARIZATION
COUNTY OF POLK
The foregoing instrument was acknowledged before me this 10 day of Avgust , 2022 by Llaushad Mangani & Noroddin Mosan, , who is
TO TARK TO TAR
My Comm. Expires June 29, 2025 June 29, 46950 Notary Public
Notarial Seal and Commission
Expiration Date

City Commission Meeting October 18, 2022

AGENDA ITEM #8: PUBLIC HEARING - ORDINANCE 2022-13 - REZONING IN THE GREEN SWAMP AREA OF CRITICAL CONCERN

	_INFORMATION ONLY
<u>X</u>	_ACTION REQUESTED

ISSUE:

Ordinance 2022-13 - Rezoning in the Green Swamp Area of Critical State Concern

ATTACHMENTS:

- -Ordinance 2022-13
- -Overview Report –Future Land Use Map Amendment and Zoning in the Green Swamp Area of Critical State Concern

ANALYSIS:

The applicant is requesting a Future Land Use Map Amendment and rezoning to change the Future Land Use and Zoning of a +/- 1.37 acre parcel in the Green Swamp Area of Critical State Concern "X" from the Future Land Use of Polk County Convenient Center (CCX) and the zoning of Polk County to CCX, Convenient Center. The subject parcel is located northeast of the SR 33 and Mt Olive Rd Intersection, address being 0 State Road 33 N, Polk City.

The Planning Commission held a Public Hearing on October 3, 2022 and approved 3/1 to forward to the City Commission for approval of Rezoning in the Green Swamp Area of Critical State Concern.

City staff is recommending Option #1 below.

CITY COMMISSION MOTION OPTIONS:

Rezoning Motion Options:

- 1. Approve Ordinance 2022-13 on First Reading.
- 2. Approve Ordinance 2022-13 with changes on First Reading.
- 3. Deny Ordinance 2022-13 on First Reading.

ORDINANCE 2022-13

AN ORDINANCE OF POLK CITY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP OF POLK CITY, FLORIDA, TO CHANGE THE ZONING FOR APPROXIMATELY 1.37 ACRES FROM POLK COUNTY CONVENIENCE CENTER-X (CCX) TO CITY CONVENIENCE CENTER-X (CCX) IN THE GREEN SWAMP AREA OF CRITICAL STATE CONCERN; PROVIDING FINDINGS, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF POLK CITY, FLORIDA:

SECTION 1. FINDINGS AND INTENT. In adopting this Ordinance, the City Commission of Polk City, Florida hereby makes the following legislative findings and intent:

- (1) The City Commission of Polk City held meetings and hearings regarding the parcels show on Exhibit "A", with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including supporting documents.
- (2) In exercise of its authority, the City Commission has determined it necessary to amend the Official Zoning Map to change the City zoning classification assigned to this property.
- **SECTION 2. ZONING AMENDMENT**: The official zoning map of Polk City is amended so as to assign the City Zoning Classification of CCX (Convenience Center-X) on approximately 1.37 acres of land in the Green Swamp Area of Critical State Concern on the property located at 0 State Road 33, as shown on Exhibit "A" attached hereto.
- <u>SECTION 3.</u> <u>SEVERABILITY</u>: If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.
- **SECTION 4. CONFLICTS**. All ordinances in conflict herewith are hereby repealed to the extent necessary to give this Ordinance full force and effect, provided however, that nothing herein shall be interpreted so as to repeal any existing ordinance or resolution relating to means of securing compliance with the City's Land Development Code (LDC), unless such repeal is explicitly set forth herein.
- SECTION 5. CODIFICATION. This Ordinance shall be codified in the Code of Ordinances of Polk City, Florida. A certified copy of this enacting ordinance shall be located in the Office of the City Clerk of Polk City. The City Clerk shall also make copies available to the public for a reasonable publication charge.

SECTION 6. EFFECTIVE DATE: This ordinance shall not take effect unless and until Ordinance 2022-12 adopting the companion future land use map amendment to this rezoning becomes final and non-appealable.

INTRODUCED AND PASSED on I	FIRST READING, this day of
2022.	POLK CITY, FLORIDA
	Joe LaCascia, Mayor
ATTEST:	APPROVED AS TO FORM AND CORRECTNESS:
Patricia Jackson, City Manager/Clerk	Thomas A. Cloud, City Attorney
PASSED AND DULY ADOPTED O and voting by the City Commission of Polk day of, 2022.	N SECOND READING, with a quorum present City, Florida meeting in Regular Session this
ATTEST:	Joe LaCascia, Mayor
Patricia Jackson, City Manager/Clerk	

ORDINANCE NO. 2022-13

EXHIBIT "A"

City of Polk City PROPOSED ZONING MAP RL-1 RL-1 SOUTH SHORE DR BPC-1X RL-1 RL-1 SUBJECT PARCEL Parcel ID#: 24-27-01-000000-021020 Area: +/-1.37 acres **Existing Zoning: County CC-X** Proposed Zoning: City CC-X RL-1 CC-X 33 RL-1 RL-1 RL-1 BPC-1X CC Legend Subject Parcel Parcel Boundaries Polk City Boundary **Polk County Zoning** MT OLIVE RD CC-X - Convenience Center RL-1 - Residential-Low 1 **Polk City Zoning** PUD-X - Planned Unit Development - Special Protection Area PUD-X BPC-1X - Business Park Center - Special Protection Area 200 Feet 100 CC-X - Convenience Center - Special Protection Area



POLK CITY FUTURE LAND USE MAP AMENDMENT & REZONING OVERVIEW REPORT

October 18, 2022

TO:

Polk City Planning Commission

FROM:

Central Florida Regional Planning Council

SUBJECT:

Ordinance 2022-12: Future Land Use Map Amendment in the Green Swamp Area of Critical State Concern: A applicant-initiated Future Land Use Map Amendment in the Green Swamp Area of Critical State Concern "X" to change the Future Land Use from County Convenience Center -X to City Convenience Center-X on approximately 1.37 acres located at 0 State Road 33 North (parcel number 24-27-01-000000-021020).

State Concern: An applicant-initiated rezoning in the Green Swamp Area of Critical State Concern "X" to change the zoning from County Convenience Center-X to City Convenience Center-X of approximately 1.37 acres located at 0 State Road 33 North (parcel number 24-27-01-000000-021020).

AGENDA AND HEARING DATES:

October 3, 2022, 6:30 PM:

Planning and Zoning Board (Public Hearing)

October 18, 2022, 7:00 PM:

Transmittal to DEO for 60 Day DEO review Period

(Second Reading, Public Hearing)

January 2023, 7:00 PM:

Second Reading - Adoption Hearing

ATTACHMENTS:

- Aerial Photo Map
- Existing Future Land Use Map
- Proposed Future Land Use Map
- Existing Zoning Map
- Proposed Zoning Map
- Applications

CITY COMMISSION MOTION OPTIONS:

Future Land Use Map Amendment Motion Options:

- 1. Transmit Ordinance 2022-12 to the Florida Department of Economic Opportunity for review.
- 2. Transmit Ordinance 2022-12 with changes to the Florida Department of Economic Opportunity for review.
- 3. Deny transmittal of Ordinance 2022-12 to the Florida Department of Economic Opportunity for review.

Rezoning Motion Options:

- 1. Approve Ordinance 2022-13 on first reading.
- 2. Approve Ordinance 2022-13 with changes on first reading.
- 3. Deny Ordinance 2022-13 on first reading.

OVERVIEW:

Applicant/Owner	Deelip Wagh and Naushad Manjani	
Agent	Chad Brooker	
Parcel IDs	24-27-01-000000-021020	
Subject Area	+/- 1.37 acres	
Existing Future Land Use	Polk County	
Proposed Future Land Use	Convenient Center (CCX) (Green Swamp)	
Existing Zoning	Polk County	
Proposed Zoning	Convenience Center (CCX) (Green Swamp)	

The applicant is requesting a Future Land Use Map Amendment and rezoning to change the Future Land Use and zoning of a +/- 1.37 acre parcel in the Green Swamp Area of Critical State Concern "X" from the Future Land Use of Polk County Convenient Center (CCX) and the zoning of Polk County to CCX, Convenient Center. The subject parcel is located northeast of the SR 33 and Mt Olive Rd Intersection, address being 0 State Road 33 N, Polk City. See attached Aerial Photo Map.

BACKGROUND & REASON FOR REQUEST:

The purpose of the request is to Request a future land use amendment and a rezoning.

STANDARDS FOR EVALUATING FUTURE LAND USE AND ZONING CHANGES:

The Polk City Planning Commission will provide recommendations, and the City Commission will make a final motion to accept, reject, modify, return, or continue to seek additional information on all proposed Future Land Use and zoning changes. The review shall be considered and evaluated against the following standards:

- Consistency with the Comprehensive Plan and Land Development Code.
- Land Use Compatibility.

Public Facilities and Services Analysis.

Consistency with the Comprehensive Plan and Land Development Code:

The request is to change the Future Land Use from Polk County Convenience Center (CCX) and the zoning of Polk County CCX to City Future Land Use of Convenience Center X and City Zoning of Convenience Center X. Descriptions for the existing and proposed Future Land Use and zoning designations are provided as follows:

Existing - Future Land Use

Polk County Comprehensive Plan, Future Land Use Element, Policy 2.131-B.2.1. A8 – Convenience Center (CCX): The characteristics of the Convenience Center future land use district shall be in conformance with Policies 2.110-C1-4 of the Comprehensive Plan with the following exceptions:

- (a) The one-mile minimum separation requirement in Policy 2.110-C3 applies only to other Convenience Center districts and not to higher level activity center districts;
- (b) Residential Uses are permitted when combined with commercial or office and are developed at a minimum of five units per acre to a maximum of ten units per acre; and,
- (c) Off-street parking is to be minimized and placed to the rear of the front building lines whenever practicable.
- (d) Building facades shall include architectural interest and not constructed of entirely blank walls and/or metal siding;
- (e) Development shall include internal pedestrian pathways along roadways and drives, between buildings and to adjacent residential areas

Proposed – Future Land Use

Polk City Comprehensive Plan, Future Land Use Element, Policy 4.4.B — Convenience Center: Convenience Centers are intended to accommodate the convenience-shopping needs of residents living within the immediate surrounding area. The CCX district permits non-residential uses such as offices, convenience stores, gas stations, dry cleaners and community facilities. The maximum floor area ratio shall not exceed 0.25. Convenience Centers shall be located at the intersections of arterial and/or collector roads. There shall be a one (1) mile traveling distance within the Polk City SPA on public roads between the center of a Convenience Center and the center of any other Convenience Center, or other higher level Activity Center or Linear Commercial Corridor providing for the same convenience shopping needs. This required separation may be reduced if: a) The higher-level Activity Center or Linear Commercial Corridor within the required distance separation is over 80% developed; or, b) the proposed Convenience Center market-area radius, minimum population support is over 5,000 people.

Useable Area	1 to 5 acres
Gross Leasable Area	3,000 to 20,000 square feet
Minimum Population Support	2,500 to 5,000 people
Market-Area radius	1 mile
Typical Leading Tenant	Convenience Store
Other Typical Tenants	Laundry, Dry cleaning, Barber,
	Restaurant. Gas Station, Office

Development within a Convenience Center shall conform to the following criteria:

- Convenience Centers shall have frontage on, or direct access to, an arterial or collector roadway, or a frontage road or service drive that directly serves an arterial or collector roadway.
- ii. Different uses within a Convenience Center shall incorporate the use of frontage roads or shared ingress/egress facilities wherever practical.
- iii. Adequate parking shall be provided to meet the demands of the uses, and interior traffic circulation patterns shall facilitate the safe movement of vehicular, bicycle, and pedestrian traffic.
- iv. Buffering shall be provided where the effects of lighting, noise, odors, and other such factors would adversely affect adjacent land uses. Parking lots, loading areas, dumpsters, utilities and air conditioning units, signage, etc., are examples of facilities that may require special buffering provisions.
- v. Residential uses shall not be permitted in Convenience Centers.
- vi. Offices uses shall not exceed 40 percent of the total area within the convenience center. Commercial uses may constitute 100 percent of the convenience center.

Existing - Zoning

Polk County Comprehensive Plan, Future Land Use Element, Policy 2.131-B.2.1. A8 – Convenience Center (CCX): The characteristics of the Convenience Center future land use district shall be in conformance with Policies 2.110-C1-4 of the Comprehensive Plan with the following exceptions:

- (a) The one-mile minimum separation requirement in Policy 2.110-C3 applies only to other Convenience Center districts and not to higher level activity center districts:
- (b) Residential Uses are permitted when combined with commercial or office and are developed at a minimum of five units per acre to a maximum of ten units per acre; and,
- (c) Off-street parking is to be minimized and placed to the rear of the front building lines whenever practicable.
- (d) Building facades shall include architectural interest and not constructed of entirely blank walls and/or metal siding;

(e) Development shall include internal pedestrian pathways along roadways and drives, between buildings and to adjacent residential areas

Proposed -Zoning

Polk City Land Development Code, Section 2.04.02.05 – CCX Convenience Centers: Convenience Centers X are intended to accommodate the convenience-shopping needs of residents living within the immediate surrounding area.

Table 3.19 – Convenience Centers Usable Area

Useable Area	1 to 5 acres
Gross Leasable Area (GLA)	3,000 to 20,000 square feet
Minimum Population Support	2,500 to 5,000 people
Market-Area radius	1 mile
Typical Leading Tenant	Convenience Store
Other Typical Tenants	Laundry, Dry cleaning, Barber,
	Restaurant. Gas Station, Office

Convenience Centers shall be located at the intersections of arterial and/or collector roads. There shall be the following traveling distance, on public roads, between the center of a Convenience Center and the center of any other Convenience Center, or other higher-level Activity Center, Linear Commercial Corridor, or Commercial Enclave providing for the same convenience shopping needs: a. One (1) mile within the Polk City Special Protection Area. This required separation may be reduced if:

The higher-level Activity Center, Linear Commercial Corridor or Commercial Enclave within the required distance separation is over 80% developed; or,

The proposed Convenience Center market-area radius, minimum population support is over 5,000 people.

Development within a Convenience Center shall conform to the following criteria:

- a) Convenience Centers shall have frontage on, or direct access to, an arterial or collector roadway, or a frontage road or service drive that directly serves an arterial or collector roadway.
- b) Different uses within a Convenience Center shall incorporate the use of frontage roads or shared ingress/egress facilities wherever practical.
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Land Use Compatibility

The subject parcel is surrounded by a mix of Low and Medium Density Residential Future Land Use, and Commercial Future Land Uses. The adjacent parcels consist of single-family homes, Vacant Land and Commercial. The *Land Use Matrix* below outlines the existing and proposed Future Land Use and zoning of the subject parcels, the existing Future Land Use and zoning of adjacent properties, and the existing land use of the subject parcels and adjacent properties. Proposed Future Land Use and Zoning Maps are also provided for reference.

Land Use Matrix

Northwest	North	Northeast	
Future Land Use: Business Park Center-X	Future Land Use: Residential Low-1 (County)	Future Land Use: Residential Low-1 (County)	
Zoning: Business Park Center-X	Zoning: MH		
Existing Land Use: Warehouse/Distribution Center	Existing Land Use: Single Family Development Existing Land Use: Single Family Development Mobile Homes		
West	Subject Parcels	East	
Future Land Use: Business Park Center-X	Future Land Use: Existing: Polk County Proposed: CCX	Future Land Use: Residential Low-1 (County)	
Zoning: Business Park Center-X	Zoning: Existing: Polk County	Zoning: Residential Low-1 (County)	
Existing Land Use: Warehouse/Distribution Center	Proposed: CCX Existing Land Use: Vacant	Existing Land Use: Single Family Development – Mobile Homes	
Southwest	South	Southeast	
Future Land Use:	Future Land Use:	Future Land Use:	

Business Park Center

Zoning:
Business Park Center

Zoning:
CCX

Zoning:
CCX

Existing Land Use:
Warehouse/Distribution Center

Convenience Center-X

Residential Low (City)

Zoning:
Planned Unit Development X

Existing Land Use:
Single Family Development

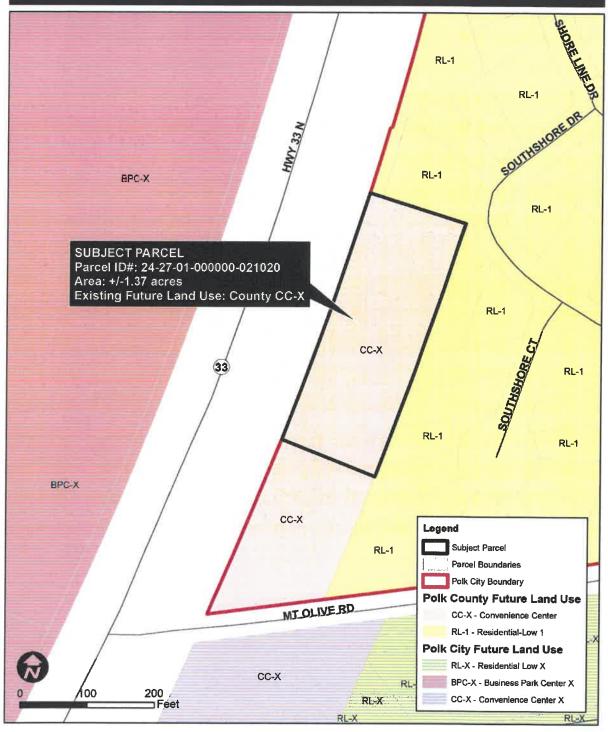
Public Facilities and Services Analysis:

Potable water, wastewater, solid waste, transportation and emergency services will be reviewed prior to any development approval.

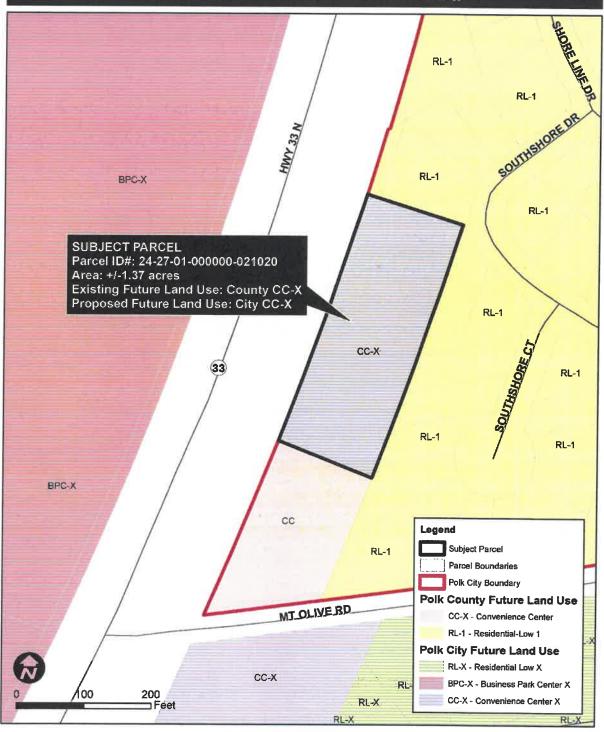
City of Polk City **AERIAL PHOTO MAP**

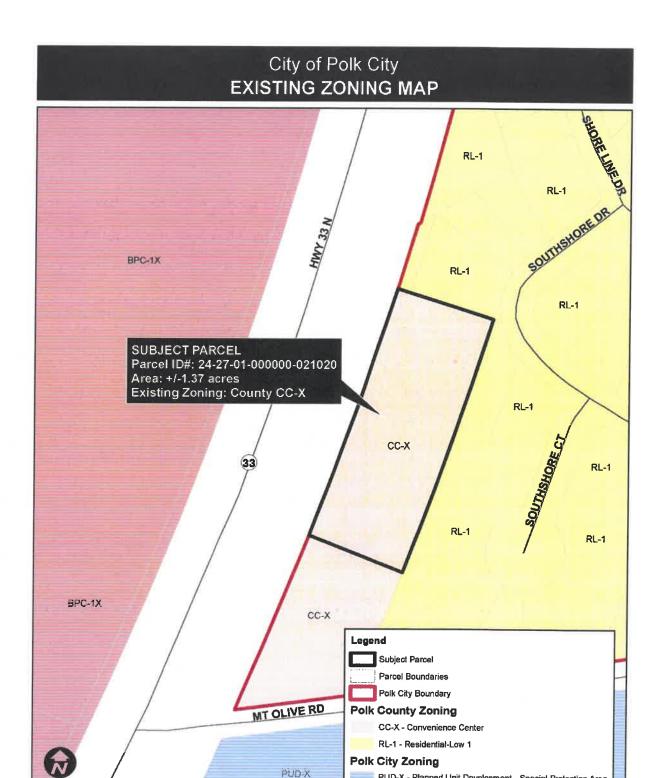


City of Polk City **EXISTING FUTURE LAND USE MAP**



City of Polk City PROPOSED FUTURE LAND USE MAP





PUD-X

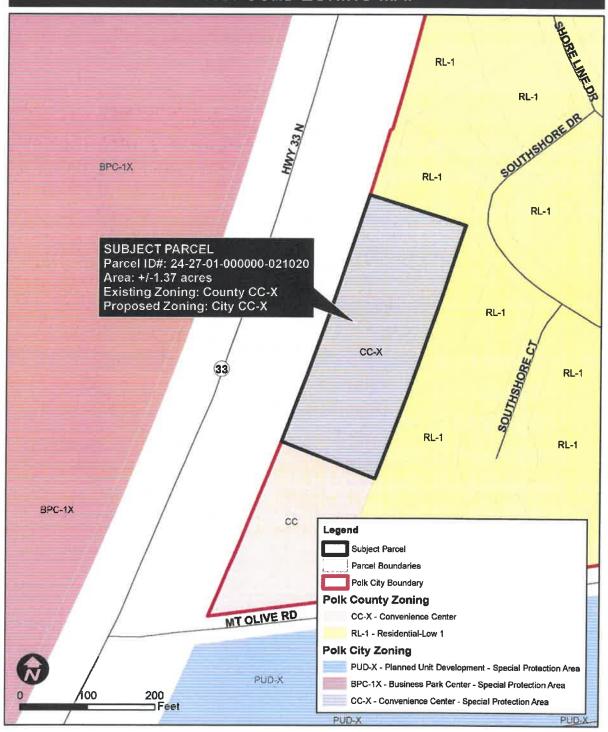
200 — Feet

100

PUD-X - Planned Unit Development - Special Protection Area

BPC-1X - Business Park Center - Special Protection Area

City of Polk City PROPOSED ZONING MAP





Proposed Amendment: #		
Receipt: #	Fee: \$	
Small Scale? (≤	10 acres) YES () NO ()	

CITY OF POLK CITY APPLICATION FOR FUTURE LAND USE MAP AND/OR ZONING AMENDMENT

City of Polk City Planning Services PO Box 1139 Polk City, Florida 33868 Phone: 863-984-1375	FOR OFFICE USE ONLY DATE RECEIVED: RECEIVED BY: P & Z HEARING: (LS) TRANSMITTAL HEARING: (SS) FIRST READING: ADOPTION HEARING:
APPLICANT NAME:	PHONE: 404-786-1212
ADDRESS: 4371 Conroy Club Drive, Orlando, FL 32835	
(Enclose Letter of Authorization from owner(s))	
AGENT NAME: Chad Brooker	PHONE: 863-397-1626
ADDRESS: 6039 Cypress Gardens Blvd, Winter Haven, FL 33884	
OWNER NAME: (Enclose Proof of Ownership; i.e. photocopy of Deed, Tax Receipt)	PHONE: _404-786-1212
ADDRESS: 4371 Conroy Club Drive, Orlando, FL 32835	
REQUEST DCA REVIEW: () YES () NO () N/A # of acres:	: Legal description attached (X)
SUMMARY AND LOCATION OF PROPOSED AMENDMENT: The subject property is located along SR 33 just northeast of the S the property is 24-27-01-000000-021020.	iR 33 & Mt Olive Rd intersection. The parcel number for
JUSTIFICATION OF PROPOSED AMENDMENT: The applicant is annexing this property into Polk City for a re Application meeting was help on 03/17/2022 with Polk City the appropriate zoning and FLU designations for the site are	and CFRPC. It was then that we were advised that
EXISTING FUTURE LAND USE: Polk County CURRENT ZONI	NG: Polk County

WHEREFORE, the petitioner requests that	the City Commission o	of Polk City to annex	
the real property described in Schedule "A" attached hereto into the city limits of Polk			
City, Florida, and petitioner requests the ass Convenient Center (CCX)	signment of a land use	designation of	
At such time as the City's Future Land Use the real property.	Map can be amended	upon annexation of	
SIGNED AND DATED this 10th day of	AVJUJT	, 20 <u>22</u>	
Witnessed By:	Petitioner(s)		
(Signature)			
NURUDDEN MUSANE (Print name)	2		



City of Polk City

123 Broadway Blvd, SE Polk City , Florida 33868 (863) 984-31375 Fax (863) 984-2334

Application for Zoning or for Rezoning of Property

Applicant

The following information is required for submission of an application for assignment of a Zoning District in the City or the Rezoning of property in the City limits of Polk City, Florida. Please print or type the required information below. Attach three copies of the current survey of subject property certified to the City of Polk City along with an aerial photograph and location map. Name of Property Owner: Nuruddin Musani Mailing Address: 4371 Conroy Club Drive, Orlando, FL 32835 Phone: 404-786-1212 Name of Representative, if applicable: Chad Brooker (Traditions Engineering LLC) Mailing Address: 6039 Cypress Gardens Blvd, Winter Have, FL 33884 Phone: 863-397-1626 Reason for Request: The applicant is annexing into Polk City and needs a zoning classification. **Property Identification** Property Address or General Location: Parcel: 24-27-01-000000-021020 Present Use of the Property: Vacant Existing Structures Located on the Site: None Total Acreage: 1.37 Number of Residents on Site: None Parcel I.D.#: _24-27-01-000000-021020 Township: 27 Section: 01 Range: 24 Legal Description of the Property: See Survey Subdivision (if any): _ Planning and Zoning Information Current City Zoning Classification: Polk County Current Future Land Use Classification: Polk County Requested City Zoning Classification: Convenient Center (CCX) Note: Unless specific zoning designations are requested, the City will assign designations, which most closely conform with the actual use of the property or with designations of surrounding properties. An application fee will be assessed only on requests for land use and zoning changes which result in an increase in land use or zoning intensity over that allowed under the County designations. Date Received: Received By: ___ Fee Paid: File Number: ___

OWNER'S SIGNATURE PAGE

(I) (We), Nuruddin Musani & Manjan	i Naushad bein
	(we) own one or more of the properties involved in thi
	e City of Polk City to process this petition for Zoning or Re
State law.	oted City rules and regulations, and in conformance with
Further (I) (we) or any agent or less	see of the subject property authorized by (me) (us) to file
	the statements and answers contained in the application
and any information attached theret	o, present the arguments in behalf of this petition to the
best of (my) (our) ability; and that th	e statements and information referred to above are in a
respects true and correct to the best	of (my) (our) knowledge and belief.
<u>OWNERS</u>	
Dimsoni	do and
Signature of Owner Nuruddin Musani	Signature of Owner
Printed Name of Owner	Manjani Naushad Printed Name of Owner
	JI'a
N A Signature of Owner	Signature of Owner
N/A	N/A
Printed Name of Owner	Printed Name of Owner
STATE OF FLORIDA COUNTY OF POLK	OWNER'S NOTARIZATION
The foregoing instrument	was acknowledged before me this 10 day o
Ausust , 20 22, by Maush	ad Mansani and Nuruddin Musyni, who is
	produced a driver's license as identification and who did
not take an oath. E CR OTARI My Comm. Expires June 29, 2025 No. HH 146950 PUBLICATION AUGUST OF FLOOR	en MAN
My Comm. Expires	
My Comm. 2025 June 29, 2025	Notary Public
No. This No.	Notarial Seal and Commission
	Expiration Date
TORAL 6294)	

(FORAL6204)

City of Polk City page 3

Zoning/Re-Zoning Application

AGENT, LESSEE, OR BUYER'S SIGNATURE	PAGE
(1) (We), NURUDDIN MUSANI	INACINAM CAHLUAN
being duly swom, depose and say that (I) (we) s	serve as for the
owner(s)	
	(agent or lessee)
in making this petition and that the owner(s) (has) (have) authorized (me) (us) to act in this
capacity.	
Further, (I) (we) depose and say that the stater	ments and answers herein contained and other
information attached hereto present the argume	
the best of (my) (our) ability and that the stater	
all respects true and correct to the best of (my) ((our) knowledge and belief.
AGENT, LESSEE, OR BUYER(S)	
(2)	1110
moon	N/H·
Signature of Agent, Lessee, or Buyer(s) NURVD DEM MUSAME.	Signature of Agent, Lessee, or Buyer(s)
Printed Name of Agent, Lessee, or Buyer(s)	Printed Name of Agent, Lessee, or Buyer(s)
to and	NA
Signature of Agent, Lessee, or Buyer(s) NAUSHAD MANJAN	Signature of Agent, Lessee, or Buyer(s)
NAUSHAD MANJAN (Printed Name of Agent, Lessee, or Buyer(s)	Printed Name of Agent, Lessee, or Buyer(s)
STATE OF FLORIDA AGE	NT, LESSEE, OR BUYER(S) NOTARIZATION
COUNTY OF POLK	
The foregoing instrument was ack	nowledged before me this $\underline{//}$ day of
August , 2022, by Llaushad Mark	mi & Noroddin Musan, , who is
personally known to me at who has produced a	a driver's license as identification and who did
personally known to me or who, has produced a not take an oath.	
My Comm. Express	
My Comm. Expires June 29, 2025 June 44, 146950 A. AUBLICA	Notary Public Notarial Seal and Commission
2 A	Expiration Date
THE OF FLINE	-