

CITY COMMISSION MINUTES

BUDGET HEARING

September 12, 2023

Mayor LaCascia called the meeting to order at 7:00 p.m.

ROLL CALL – Assistant City Manager Sheandolen Dunn

Present: Mayor Joe LaCascia, Vice Mayor Wayne Harper, Commissioner Micheal T. Blethen, Commissioner Charles Nichols, Commissioner Brian Knouff and City Manager Jackson

Absent: City Attorney Thomas Cloud

ORDER OF BUSINESS

PUBLIC HEARING

ORDINANCE 2023-04 - AN ORDINANCE OF POLK CITY OF POLK COUNTY, FLORIDA, ADOPTING THE (TENTATIVE/FINAL) LEVYING OF AD VALOREM TAXES FOR POLK CITY FOR FISCAL YEAR 2023-2024 AND PROVIDING AN EFFECTIVE DATE. **First Reading.**

City Manager Jackson stated based on discussions with the Commission during the Budget Workshops on August 19 and September 7, 2023; she has prepared an Ordinance reflecting a 5.5 Millage Rate.

City Manager Jackson read Ordinance 2023-04 by title only.

City Manager Jackson advised that Polk City's certified value is \$252,619,657. The FY 2023-2024 operating Millage Rate for Polk City is 5.5000 mills. The Rollback Rate computed for Polk City for FY 2023-2024 is 5.0339 mills; therefore, the percentage by which the above specified final Millage Rate to be levied by Polk City is 9.26 percent of the Rollback Rate.

Mayor LaCascia opened the Public Hearing. No one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Commissioner Nichols to approve Ordinance 2023-04 on First Reading reflecting a 5.5000 millage rate; this motion was seconded by Vice Mayor Harper.

No discussion from the Commission or Public.

Roll Call Vote: Commissioner Harper–aye, Commissioner Blethen–aye, Commissioner Knouff–aye, Mayor LaCascia – aye, Commissioner Nichols-aye

Motion carried unanimously.

ORDINANCE 2023-05 - AN ORDINANCE OF POLK CITY OF POLK COUNTY, FLORIDA, ADOPTING THE BUDGET FOR FISCAL YEAR 2023-2024, PROVIDING FOR THE EXPENDITURE OF FUNDS IN ACCORDANCE WITH THIS BUDGET; PROVIDING FOR AN EFFECTIVE DATE. First Reading

City Manager Jackson read Ordinance 2023-05 by title only.

City Manager Jackson advised the total budget for FY 2023-2024 is \$8,175,991. Various revenues accruing to Polk City and set aside for the purpose of paying expenses and maintaining the Government of Polk City for FY 2023-2024.

City Manager Jackson stated the Second and Final Reading of the FY 2023-2024 Budget will be on Tuesday, September 19, 2023 at 7:00 pm.

Mayor LaCascia opened the Public Hearing. No one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

Motion by Commissioner Nichols to approve Ordinance 2023-05 on First Reading; this motion was seconded by Commissioner Knouff.

Roll Call Vote: Commissioner Nichols—aye, Vice Mayor Harper—aye, Commissioner Blethen-nay, Mayor LaCascia – aye, Commissioner Knouff - aye

Motion carried 4/1.

The meeting adjourned at 7:02 p.m.



Patricia R Jackson, City Manager



Joe LaCascia, Mayor