## **CITY COMMISSION MINUTES**

## **BUDGET HEARING**

September 17, 2024

Mayor LaCascia reconvened the meeting at 6:00 p.m.

ROLL CALL - Assistant City Manager Sheandolen Dunn

Present: Mayor Joe LaCascia, Commissioner Micheal T. Blethen, Commissioner

Michelle Pettit, Commissioner Rick Wilson, City Attorney Thomas Cloud

and City Manager Jackson

Absent: Commissioner Charles Nichols

**ORDER OF BUSINESS** 

**PUBLIC HEARING** 

ORDINANCE 2024-06 - AN ORDINANCE OF POLK CITY OF POLK COUNTY, FLORIDA, ADOPTING THE (TENTATIVE/FINAL) LEVYING OF AD VALOREM TAXES FOR POLK CITY FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE. First Reading.

City Manager Jackson stated based on discussions with the Commission during the Budget Workshops on Saturday, August 17, 2024; she has prepared an Ordinance reflecting a 5.25 Millage Rate.

City Attorney Cloud read Ordinance 2024-06 by title only.

City Manager Jackson advised that Polk City's certified value is \$252,619,657. The FY 2024-2025 operating Millage Rate for Polk City is 5.25000 mills. The Rollback Rate computed for Polk City for FY 2024-2025 is 5.1234 mills; therefore, the percentage by which the above specified final Millage Rate to be levied by Polk City is 2.47 percent of the Rollback Rate.

Mayor LaCascia opened the Public Hearing. No one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

**Motion by Commissioner Blethen** to approve Ordinance 2024-06 on First Reading reflecting a 5.25 millage rate; this motion was seconded by Commissioner Pettit.

No discussion from the Commission or Public.

Roll Call Vote: Mayor LaCascia - aye, Commissioner Blethen - aye,

Commissioner Pettit – aye

Motion carried 3/0.

**ORDINANCE 2024-07** - AN ORDINANCE OF POLK CITY OF POLK COUNTY, FLORIDA, ADOPTING THE BUDGET FOR FISCAL YEAR 2024-2025, PROVIDING FOR THE EXPENDITURE OF FUNDS IN ACCORDANCE WITH THIS BUDGET; PROVIDING FOR AN EFFECTIVE DATE. **First Reading** 

City Attorney Cloud read Ordinance 2024-07 by title only.

City Manager Jackson advised the total budget for FY 2024-2025 is \$9,599,687. Various revenues accruing to Polk City and set aside for the purpose of paying expenses and maintaining the Government of Polk City for FY 2024-2025.

City Manager Jackson stated the Second and Final Reading of the FY 2024-2025 Budget will be on Tuesday, September 26, 2024 at 7:00 pm.

Mayor LaCascia opened the Public Hearing. No one spoke for or against this Ordinance. Mayor LaCascia closed the Public Hearing.

**Motion by Commissioner Pettit** to approve Ordinance 2024-07 on First Reading; this motion was seconded by Commissioner Wilson.

Roll Call Vote:

Commissioner Pettit-aye, Commissioner Blethen - nay, Commissioner Wilson – aye, Mayor LaCascia - aye

Motion carried 4/0.

The meeting adjourned at 6:19 p.m.

Patricia R Jackson, City Manager

Joe LaCascia, Mayor